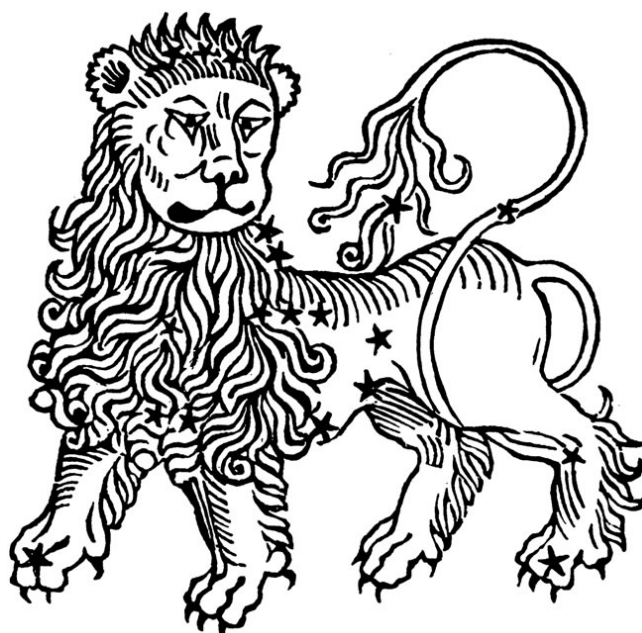


THE CHURCH OF
SAINT IGNATIUS OF ANTIOCH
IN THE CITY OF NEW YORK

ANNUAL REPORT

2023



Prepared for the Annual Parish Meeting
28 January 2024

*This report was prepared for the Annual Meeting
of the Corporation of the Rector, Churchwardens, and Vestrymen
of St. Ignatius' Church in the City of New York
held in the Church on Sunday, 28 January 2024.*

3456789

*Any questions or comments should be addressed to the Rector
(rector@saintignatiusnyc.org)
or to the Churchwardens (wardens@saintignatiusnyc.org)*

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of St. Ignatius' Church in the City and State of New York

The Corporation of
the Rector, Churchwardens, and Vestrymen
of St. Ignatius' Church
in the City of New York

Through January 2024

Rector

The Rev'd Dr Andrew C. Blume

Churchwardens

Ms Holly S. Hughes (*Class of 2024*)
Dr Hope Burnam Lampert (*Class of 2025*)

Vestry

Class of 2024

Ms Helen Jarvis (*Clerk*)
Mr Anthony Mickey
Ms Susan Moran

Class of 2025

Mr William L. Farris (*Treasurer*) †
Dr Dhananjay Jagannathan
Mr Clive McKeef

Class of 2026

Ms Meredith L. Strauss
Dr Paul Willcott
Dr Warren T. Woodfin



Office of Charles Coolidge Haight
Interior view of West End Avenue elevation of the Church (looking West),
pen and ink on paper, ca. 1901
(New York, Archives of the Episcopal Diocese of New York)

Annual Parish Meeting
Sunday, 28 January 2024
at NOON or immediately following Solemn Mass

Agenda

- I. Opening Prayer and Call to Order, establishment of quorum.
- II. Appointment of Clerk and Tellers.
- III. Report of the Nominating Committee.
- IV. Polls Open.

Recess.
- V. Polls Close.
- VI. Rector's Address.
- VII. Treasurer's Report.
- VIII. Reports of Committees, etc.
 - A. Stewardship.
 - 1) Annual Stewardship.
 - 2) Saint Ignatius at 150 Capital Campaign.
 - B. Buildings and Grounds.
 - C. Christian Education and Adult Formation.
 - D. Outreach.
- IX. Deacon's Report.
- X. Music Department.
- XI. Results of Elections.
- XII. Blessings and Adjournment.

Report of the Nominating Committee 2023

One Churchwarden and four members of the Vestry are to be elected at the Annual Meeting to take place on 28 January 2024.

The Churchwarden whose two-year term expires, Holly S. Hughes, is not eligible for reelection.

One Vestry member, Susan F. Moran, is completing a one-year term to which she was elected at the Annual Meeting in 2023, as is eligible for reelection. Two Vestry Members, Helen Jarvis and Anthony Mickey, are completing three-year terms to which they were elected at the Annual Meeting in 2021, and are both eligible for reelection. One Vestry Member, Dhananjay Jagannathan, is standing for a two-year term as Churchwarden and, therefore, if elected, shall resign his seat on the Vestry upon election to take up his new position, and the remaining year of the three-year term, to which he was elected in 2022, will be vacant.

To that end, the Nominating Committee present the following slate of candidates for election:

Churchwarden (2-year term, 1 to elect):

Dr Dhananjay Jagannathan

Vestryperson (3-year term, 3 to elect):

Mrs Helen Jarvis

Mr Anthony J. Mickey

Ms Susan Moran

Vestryperson (1-year term, 1 to elect, contingent on Dr Jagannathan's election as Churchwarden):

Ms May Ling Stella

The Election will take place, per the Parish By-Laws and Rules of Order, within the Annual Meeting.

According to the Canons of the Episcopal Church and the By-Laws of the parish, all adult members (sixteen years and older), who have been regular attendants at worship and contributors to its support for twelve months prior to the election, shall be qualified to vote in the election. Voters must be present to vote.

SPECIAL NOTE: The Report of the Nominating Committee was presented to the Vestry on Wednesday, January 17, 2024, before the untimely death on the 19th of vestryman and treasurer William Farris. As such, a successor to fill the remaining year of his vestry term will not be elected at the Annual Meeting. Rather, per the Parish By-Laws, the Vestry will elect his successor at its regular meeting on February 21, and this person will serve until the next Annual Meeting, which will be held on January 26, 2025.

**Report of the Nominating Committee 2022
with the Election Results for 2023**

One Churchwarden and four members of the Vestry were to be elected at the Annual Meeting that took place on 29 January 2023.

The Churchwarden whose two-year term expired, Abigail Franklin Plumer, was not eligible for reelection.

One Vestry member, Laurel Bishop, completed her first three-year term and, while eligible for reelection, decided not to stand. One Vestry Member, Warren Woodfin, completed a two-year term to which he was elected at the Annual Meeting in 2021, and was eligible for reelection. One Vestry Member, Meredith Strauss, completed a one-year term to which she was elected at the Annual Meeting in 2022, and was eligible for reelection. One Vestry member, Jeremy Berry, resigned for personal reasons effective the Annual Meeting and the remaining year of his three-year term became vacant.

To that end, a Nominating Committee was constituted and, in consultation with the Vestry, presented the following slate of candidates for election:

Churchwarden (2-year term, 1 to elect):

Dr Hope Burnam Lampert

Vestryperson (3-year term, 3 to elect):

Ms Meredith L. Strauss

Dr Paul Willcott

Dr Warren T. Woodfin

Vestryperson (1-year term, 1 to elect):

Ms Susan Moran

The Election having taken place according to the Parish By-Laws and Rules of Order, the tellers reported to the Rector that all candidates had been elected.

The Report of the Rector to the Parish for 2023

THE period between 2016 and 2022 were challenging for the parish. During that time we undertook a financial and administrative reorganisation, four major capital projects, withstood a world-wide pandemic, lost our principal tenant, launched a capital campaign that has surpassed its goal, not to mention had three major transitions in our music department. All of these challenges (and opportunities) we met with grace and a steady sense of purpose that are emblematic of our deep and abiding faith.

In 2023 we saw the pay off, as it were. In fact, one of the major achievements of the year was the literal pay-off of three substantial construction loans, totalling over a quarter of a million dollars. During the year that has past, we achieved a sense of stability and continuity that we had not had in quite a while. It was a year of consolidation, in which we could grow in confidence that our particular inclusive Anglo-Catholic witness was making an impact upon our community, in our city, and beyond, as the Kingdom of God continues to unfold around us.

Much of the stability we achieved in this period was due in large measure to the ministry of William Farris as treasurer and vestryman, who died unexpectedly last week. Bill's loss is a significant blow to our community. A parishioner, with his family, of just about forty years, Bill contributed significantly to our adult formation offerings, served several non-consecutive terms on the vestry and as treasurer, supported our music programmes, was a great friend to many, and was always to be found at coffee hour speaking to old timers and newcomers alike. He was also one of the smartest people I have met, a real polymath. After a hiatus, Bill returned to active leadership in the spring of 2019 when he took on the post of treasurer, which had been vacant for some time. He was elected to the vestry a month later. Throughout his tenure, he worked closely with me and churchwardens Abigail Franklin Holly Hughes, and, in the past year, Hope Burnam. Together we ensured the parish's fiscal stability, ensuring the completion of such vital (yet behind-the-scenes) tasks as supervising our audits, preparing accurate financial reports and chart of account, monitoring and completing our loan payments and early pay off, along with our capital campaign receipts and distributions. We did this in person, and then on Zoom. So many Zoom calls! That 2023 could be a year of financial and administrative consolidation and congregational growth can be directly attributed to Bill's hard work, even up to his last week. Bill's modesty would have prevented me from getting half way through this paragraph, but it is a fitting tribute to one of the most faithful people I have ever met, a real disciple of Christ. This tribute to him is also, I believe, an appropriate way to begin a review of the year that has past.

In 2023, Mass was celebrated 111 times on Sundays and 14 times on weekdays, a modest increase from last year. Private home and hospital communions, of which there were 4 last year, remain a challenge as we continue to deal with the effects of the pandemic. Certainly one of the bright spots that emerged from the height of the pandemic was online daily worship, which has continued to prove a huge success. While few, if any, people attended in person Daily Offices when we tried them again, between 6 and 12 or more meet online daily to pray Evening Prayer, the Litany, or Compline, which we added to our round of services at the end of the year. As such, Evening Prayer and Compline were prayed online 169 days, and the litany at least 50 times on Fridays. Online offices have provided a way for people to say their prayers at the end of a long day, as well as have allowed friends far and near to keep in touch with the parish and with each other. We expect these offerings to continue indefinitely. We also had 7 week-day and one Sunday, in person services of Solemn Evensong in Advent, as is our tradition. Throughout the year, we celebrated a full round of feast day services, which were generally well attended, especially in Holy Week and at Easter. The regular celebration of the Eucharist and other Offices is a sign of our Catholic witness into the City of New York of God's love and presence.

During the year, two people, one adult and one child, were baptised. On March 5 the Rt Rev'd Andrew M. L. Dietsche made his final visitation to the parish before his retirement as diocesan bishop, and confirmed 7 parishioners. It was a lovely and healing visit, with an excellent meeting with the Vestry, and I was honoured to present such a stellar group of candidates. We also had the great pleasure of a visit from our new diocesan bishop, the Rt Rev'd Matthew F. Heyd, when he came to preach at a special evensong on Sunday, December 17, about which more later.

Average Sunday attendance grew a healthy 20% to 66, from last year's 55 (and 45 the year before). Although attendance seems to have been slightly depressed during my sabbatical, settling into numbers usually seen in the summer, summer attendance itself (and I was away until mid-August), was up to 48 from last year's 43, and is actually back to pre-pandemic levels. Holy Week and Easter attendance also saw significant growth over last year, while Christmas saw a decline. I think, however, that Christmas Eve falling on a Sunday was challenging for many. While all around our attendance remains significantly below pre-pandemic levels, we see encouraging signs, in line with other churches that have been healthily recovering from the upheavals of 2020-2021.

As of this Annual Meeting, we count 197 baptised members of the parish, of whom 155 are adult communicants in good standing. To the latter number we add 12 children, and we are 167 baptised members in good standing. There are also 13 people who are active in the parish, but do not qualify for the canonical definition of member in good standing. These numbers are slightly down from 2022, which decline continues to be due to record keeping issues and the removal from the rolls of people who have not been active in the last three or four years. I think that we can consider membership flat year-over-year.

Our stewardship numbers are just a little bit better than they were in 2022. In 2023, we had 71 pledges for \$220,736, with \$223,523 paid by year's end. This is a 101.26% fulfilment rate, which is better than 2022's 97.79%. Indeed, one of the strongest indicators of our financial health at this time is the high level at which people have fulfilled their promises to support the church. We have a very good start on 2024, with \$217,571 pledged by 54 individuals and families towards a total of \$230,000 and 72 pledges. Clive McKeef, our stewardship chair of five years, deserves a good deal of credit for our success in growing stewardship from where we were in 2016 to where we are now. Seven years ago \$200,000 in annual pledging seemed like a ceiling through which it would be hard to break. Today, we have broken through that threshold and surpassed it in each of the last four years. Annual stewardship now accounts for about half our operating income, which means you, our members, are shouldering more of the burden, which is, in fact, a very good thing.

The Saint Ignatius at 150 Capital Campaign, which we extended by a year at the suggestion of Bishop Dietsche when he spoke at the Campaign event in December 2022, continued to receive pledges and payments. In 2023 we received an additional \$43,043 in pledge payments and new gifts. We also expect to receive a further \$45,000 in 2024, bringing the Campaign total to \$685,000, exceeding our initial goal of \$625,000. The monies currently in the Campaign fund in the bank and those that will come in this year will be used to fulfil the Campaign goal of adding to our Capital reserve funds. Thank you to our campaign chair, Abigail Franklin Plumer, and everyone who contributes to our annual needs and who gave to the Campaign.

As I said earlier (and remarkably), we carried out no major work on the building in 2023. We did continue to maintain our property to the highest standards and our sextons Juliet Nawita and Marvin Germosen have done great work keeping the building safe and clean. You can read about the improvements and work that was done in the Buildings and Grounds Report. The only thing I will reiterate here is my great pleasure in knowing that in 2024 we will form a new, proper Buildings & Grounds Committee for the first time since before 2015. Led, on an interim basis, by outgoing churchwarden Holly Hughes, parishioners Hayden Brockett, Garrett Dangler, and Nick Greendyke have agreed to be a part of the group, along with me and churchwarden Hope Burnham. The aims of the committee will be to look both strategically at the property's long term needs and pay attention to ongoing maintenance.



Parish administration is now shared among the choirmaster and her assistant, the churchwardens, and myself. Each of us does our part to ensure that leaflets are created and printed, printed materials are designed and distributed, supplies are ordered, phone calls and emails returned, the database managed, our IT equipment and infrastructure is maintained, and so much more. On the technology front, we moved our email service from Network Solutions, which is still our website and domain name host, to Google. The move to a GMail-based system – part of our free, non-profit Google Workspace suite – has been very successful and has allowed us to continue communicating seamlessly with our members and friends, both individually and collectively. Administration is an unglamorous element of parish life and this is not an ideal or easy solution, but this economical choice is a necessity at this time, and I am grateful to our team.

Christian Formation for Adults and our Outreach activities are detailed in their respective reports. I am grateful to Deacon Kahn and Father Towner for shepherding our adult education programmes, and am especially thankful to Constance Vidor and Stephanie Cowell for proposing and executing a splendid series on Anglican poets, that continues this spring. The Soup Kitchen, now well into its fourth decade, remains the centrepiece of our outreach efforts, but so much more is happening. Laurel Bishop continues to lead these initiatives, which grow every year. I am so grateful to her for seeking new opportunities to serve our neighbours and larger community.

Strong lay leadership is an essential element of our success. At the annual meeting last year, Abigail Franklin Plumer retired after six years as church warden and I expressed my enormous gratitude to her for her leadership of the parish and her support of me. This year, Holly Hughes steps down after seven (don't tell anyone) years as churchwarden. Holly was a member of the search committee that called me as rector in 2007, and I have worked closely with her ever since. I can not think of a single thing that I have done as rector (other than actually, physically celebrating mass), to which Holly has not added her wisdom and experience. She acts always with humour and humility, loves this church, and has given so much to it. She has been churchwarden, vestry member, soup kitchen captain, usher, reader, to name a few. My trust in her is boundless and I can not begin to express my thanks to her for, along with Abigail, in helping me get this church back on track in 2016 and accomplishing so much together. I will miss seeing her on such a regular basis in our weekly meetings, but, I look forward to working with her on the new B&G committee, and seeing her around so we can talk about inter-war British fiction and the Mitford sisters.

Hope Burnham stepped into the role of warden this time last year and has proved to be a stalwart leader and steady hand – and a fine acolyte at the altar. She, too, is wise and thoughtful, and I look forward to continuing to work closely with her and our new churchwarden. All the members of our vestry, all those who lead our servers in the sacristy, who captain our soup kitchen teams, all our lay leaders, are a joy to work with and are the ones who really make this church hum. You help us provide a warm welcome to all who come through our doors.

Gwendolyn Toth began her second year as director of music and organist & choirmaster this past September. She has grown and enhanced our music programme in quality and in the number of offerings. She has engaged an highly talented, small group of musicians for our choir who have produced extraordinary liturgical music all year. Her organisation of a commemorative series celebrating the life and music of Tudor composer William Byrd was brilliant, and executed perfectly, the packed evensong at which Bishop Heyd preached, being the culminating success of the series. We hope to organise more events like the Byrd series and to make an Advent Choral Evensong a regular fixture of our cycle of services. Gwen, who has headquartered her world-class ensemble ARTEK - The Art of the Early Keyboard at Saint Ignatius, keeps bringing more groups to the church to perform and rehearse, and we maintain and grow our reputation as a centre of both early music and vocal chamber music. Her husband Dongsok Shin has joined our team as music associate and has assisted in so many ways, most of which behind the scenes, and we all owe him a debt of thanks.

Last spring, when Gwen was trying to see how to make more of our music programme and resources, she came up with the inspired idea of using the Tower Apartment to compensate an organ scholar or assistant organist to perform both musical and administrative duties. Eddie Zheng, who had been artist-in-residence at the church for the previous two years, expressed interest in the position and we snapped him right up as assistant organist. He moved into the apartment this fall and in addition to his regular work for the music department – playing at masses and doing important administrative tasks – also assists with the monitoring of the building and security.

I have spent so much time praising our clergy, staff, and lay leaders, in part to point out, with gratitude, how ably and seamlessly they shepherded the congregation during my sabbatical. Father Towner stepped in to take on my liturgical and pastoral responsibilities and the churchwardens added my administrative and executive roles to their own. And they didn't call me once! Not even for a two factor authentication code to get into one of our computer programmes. I came to Saint Ignatius in 2007 and did not take a sabbatical in 2014. In 2015-2016 I was away for ten months on a leave of absence, which was no sabbatical and about which you can read in the 2016 Annual Report. Especially after the intensity and stresses of Covid, and following diocesan recommendations, we all agreed a sabbatical would be important for my well being, and should be undertaken after the completion of our capital projects and campaign. We began planning for my sabbatical in 2021, to ensure it was transparent to the parish, and announced that it would take place in the spring and summer of 2023.



Easter Monday marked the beginning of my time away, which included my annual summer leave. I returned to work the week of August 14. I spent the first two months in New York City doing what Bishop Dietsche had asked rectors to do on a post-Covid sabbatical: rest, read, and restore. During that time I spent a good deal of time with the original medieval sources for the liturgies of Holy Week with reference to our own practice. After William's school let out for the summer, we all embarked with George upon two months' travel to Italy, France, and England, where we visited important centres of Christian art and life from antiquity to the present day. Additionally, I paid a formal visit to the Anglican church at Venice, preached at our companion parish, Saint Saviour's Pimlico in London, and made new connections at the Priory Church of Saint Bartholomew the Great, Smithfield, London. An added benefit is that I finished work on an article that I had started years ago that was interrupted by my full-time work in parish ministry. I am grateful to the churchwardens and vestry, to Father Towner and Deacon Kahn, and to the parish for this opportunity for rest and refreshment, and to engage with art and ideas I had not had the chance to contemplate for years and which, I hope, will enhance my ministry among you moving forward.

Every year, this report gives me a chance to reflect with gratitude upon the life of our community and give thanks to you and to God for our common life and ministry. 2023 was not a particularly exciting year in the life of our parish, and perhaps this is a good thing. We have a church that is in good condition, a membership ready to generously support our work, a number of newcomers, strong outreach and education programmes, and beautiful liturgy and music that is inviting and inclusive. Returned from sabbatical, I feel refreshed and ready to approach the work we do together with new vigour and purpose. I look forward to continuing to lead this church with you in the coming year, and in whatever comes next.

The Rev'd Dr Andrew C. Blume ✠
Rector

Treasurer's Report

OUR beloved treasurer Bill Farris died so suddenly last week that he was unable to complete the 2023 Treasurer's Report he had intended to present at this meeting, and it has fallen to us to craft one in his stead. As Bernard of Chartres is reputed to have said in the twelfth century: we stand on the shoulders of giants; so we begin by acknowledging that we owe the substance of this report to Bill's dedicated efforts throughout 2023—and that any mistakes included herein are our own.

From the treasurer's vantage point, 2023 was a year of good news and bad news.

The good news is that we not only paid off our debt from the sidewalk, heating and plumbing repair projects (about which Bill noted "I allowed myself an exclamation point—don't expect to go there again any time soon"), but also managed to end the year with \$50,000 in our operating account without having made a draw on the reserve fund.

The bad news is that our financial success in 2023 was due almost entirely to \$100,000 in rental income from television shoots. While the film money was certainly welcome, we cannot assume that it will be a continuing source of revenue, and we still do not have a stream of income to replace the rent we previously received from Goddard Riverside, which relocated its program from our basement in 2019.

A year ago, parish leadership presented a budget anticipating revenue of \$365,750 and expenses of \$483,903. We expected to cover a portion of the resulting \$118,153 deficit with a combination of the \$53,624 cash then on hand and a \$40,000 draw on our endowment, leaving \$24,529 to be raised from other unidentified sources or taken from our reserve fund. As noted above, unidentified sources materialized: instead of the budgeted \$25,000, we collected \$100,000 from film shoots, an additional \$75,000 in revenue that more than covered our budget hole. The \$50,471 of film shoot monies not absorbed by our deficit forms the core of our \$50,857 end-of-year operating account balance.

To anticipate questions you might have concerning the financial statements: we received \$5,000 less than budgeted in soup kitchen offerings because in 2023 the Diocese provided only in-kind rather than cash grants for food purchases; the income from the Nicholl Trust was down \$5,000 due to market conditions.

The 2024 budget follows closely the 2023 budget, with the recognition that the costs of maintaining our program are increasing. We expect revenues of \$356,900 against \$477,860 in expenditures, leaving a 2024 deficit of \$124,160, five percent higher than the deficit we anticipated in 2023. As was at the case in 2023, the deficit will be partially offset by the monies currently in the operating account coupled with a \$40,000 draw on the endowment.

In his presentation of the 2024 budget to the Vestry, Bill highlighted the following:

- We project, based on the 2023 actual, that income from the Nicholl Trust (line 4400) will fall.
- Liability insurance costs (6055) will rise in line with industry-wide premium increases.
- Clergy compensation (6022) includes a 3% raise as mandated by the diocese.
- The cost of the diocese's mandated health insurance (6034) will rise 6%.
- To remain competitive, Chorister salaries (6026) will increase from \$150 to \$160 per service.
- The Diocesan assessment (6350), calculated from lagging budget totals, will decrease.

We are keenly aware that no-one can fill Bill's Treasurer shoes, but we have identified several candidates we believe are qualified to take on the responsibility, and we hope to be able to confirm Bill's successor at the February vestry meeting.

Hope Burnam Lampert and Holly Hughes
Churchwardens



(Dat. x. artikel vander missenes

Anonymous Artist, "Dat. x. artikel van der missenes [The Offertory],"
woodcut, from *Dat Boexken van der Missen* (Antwerp, 1507).

Saint Ignatius of Antioch Episcopal Church
Statement of Financial Position as of December 31, 2023

	December 31, 2023	December 31, 2022
ASSETS		
Current Assets		
Bank Accounts		
1020 Chase Operating 2038	\$ 50,857.70	\$ 63,624.28
Total 1020 Chase Operating 2038	\$ 50,857.70	\$ 63,624.28
1030 Chase Reserve 5706		
1031 Reserve Fund	\$ 20,603.95	\$ 102.53
1033 Capital Campaign 2018-2020	\$ 41,481.89	\$ 89,997.92
Total 1030 Chase Reserve 5706	\$ 62,085.84	\$ 90,100.45
1040 Chase-G&M Checking 2103		
1043 Chantry Guild Acct	\$ 3,520.06	\$ 7,114.40
1044 Columbarium	\$ 12,076.22	\$ 12,521.22
1045 Rector Continuing Ed	\$ 250.00	\$ 2,750.00
1046 Deacon's Continuing Ed	\$ 2,500.00	\$ 2,250.00
1050 Capital Campaign Sidewalk 2017	\$ -	\$ 635.88
1051 Towner Continuing Ed	\$ 2,000.00	\$ 1,750.00
1053 Purse	\$ 544.23	\$ 544.23
1055 Retreat	\$ -	\$ 2,250.00
1057 McDermott Christian Education Fund	\$ 2,225.36	\$ 2,225.36
Total 1040 Chase-G&M Checking 2103	\$ 23,115.87	\$ 32,041.09
1059 Chase Rector Disc. Fund 7211	\$ 6,885.16	\$ 5,803.02
1059.1 Christmas Gifts	\$ 2,587.14	\$ 1,997.58
Total 1059 Chase Rector Disc. Fund 7211	\$ 9,472.30	\$ 7,800.60
1072 Bill.com Money Out Clearing	\$ 2,510.00	\$ -
1080 PayPal	\$ -	\$ 0
Total Bank Accounts	\$ 148,041.71	\$ 193,566.42
Accounts Receivable		
1100 Accounts Receivable	\$ -	\$ 0.00
Rents Receivable	\$ -	\$ 0.00
Total Accounts Receivable	\$ -	\$ 0.00
Other Current Assets		
1150 Pledges Receivable	\$ 73,138.88	\$ 73,138.88
1160 Allowance for Doubtful Accounts	\$ (8,656.94)	\$ (8,656.94)
Prepaid expenses	\$ -	\$ -
Total Other Current Assets	\$ 64,481.94	\$ 64,481.94
Total Current Assets	\$ 210,013.65	\$ 258,048.36
Other Assets		
1060 Investments		
1061 Dioc Inv Trst - ENDOWMENT	\$ 771,696.37	\$ 734,431.30
1062 Fidelity Inv. - RESERVE FUND	\$ 87,684.40	\$ 81,280.70
Total 1060 Investments	\$ 859,380.77	\$ 815,712.00
1070 Nicholl Trust	\$ 467,537.93	\$ 418,989.87
1400 Right of Use Asset	\$ 25,482.00	\$ 25,482.00
1690 Property		
1510 Equipment	\$ 447,347.73	\$ 447,347.73
1550 Building	\$ 450,000.80	\$ 450,000.80
1560 Building Improvement	\$ 1,922,571.56	\$ 1,922,571.56
1570 Construction in Progress	\$ -	\$ -
1691 Land	\$ 193,751.00	\$ 193,751.00
1700 Accumulated Depreciation	\$ (1,582,109.85)	\$ (1,582,109.85)

	December 31, 2023	December 31, 2022
Total 1690 Property	\$ 1,431,561.24	\$ 1,431,561.24
Total Other Assets	\$ 2,783,961.94	\$ 2,691,745.11
TOTAL ASSETS	\$ 2,996,485.59	\$ 2,949,793.47
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 Accounts Payable	\$ 5,413.88	\$ 24,156.40
Total Accounts Payable	\$ 5,413.88	\$ 24,156.40
Credit Cards		
2400 Chase Credit Card	\$ 3,277.00	\$ 3,605.72
Total Credit Cards	\$ 3,277.00	\$ 3,605.72
Other Current Liabilities		
2200 Accrued Wages	\$ -	\$ 865.07
2300 Accrued Expenses		
2550 Deferred Rent	\$ -	\$ 2,175.00
2650 Lease Liabilities	\$ 25,482.00	\$ 25,482.00
Total Other Current Liabilities	\$ 25,482.00	\$ 28,522.07
Total Current Liabilities	\$ 34,172.88	\$ 56,284.19
Long-Term Liabilities		
2710 Landmark Loan	\$ -	\$ 10,320.52
2740 Diocesan Loan	\$ -	\$ 80,474.71
Total Long-Term Liabilities	\$ -	\$ 90,795.23
Total Liabilities	\$ 34,172.86	\$ 147,079.42
Equity		
3900 Retained Earnings	\$ 1,005,424.35	\$ 1,209,941.45
Permanently Restricted	\$ 378,143.36	\$ 378,143.36
Temporarily Restricted	\$ 88,345.00	\$ 88,345.00
Unrestricted	\$ 1,344,097.34	\$ 1,344,097.34
Net Revenue	\$ 146,302.66	\$ (217,813.10)
Total Equity	\$ 2,962,312.71	\$ 2,802,714.05
TOTAL LIABILITIES AND EQUITY	\$ 2,996,485.59	\$ 2,949,793.47

Saint Ignatius of Antioch Episcopal Church
Budget vs. Actuals for the year ending December 31, 2023

	Dec 2023				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue								
4000 Current Contributions								
4010 Plate	1,150.00	375.00	775.00	306.67%	7,391.62	4,500.00	2,891.62	164.26%
4020 Pledges	23,013.52	18,750.00	4,263.52	122.74%	217,664.72	225,000.00	-7,335.28	96.74%
4030 Music Offerings	874.56	416.66	457.90	209.90%	9,671.41	5,000.00	4,671.41	193.43%
4050 Other Offering	1,691.97	1,000.00	691.97	169.20%	22,306.87	12,000.00	10,306.87	185.89%
4051 Candle Offerings	48.00		48.00		663.25	0.00	663.25	
Total 4000 Current Contributions	\$ 26,778.05	\$ 20,541.66	\$ 6,236.39	130.36%	\$ 257,697.87	\$ 246,500.00	\$ 11,197.87	104.54%
4080 Space Use Income								
4081 Other Space Use	900.00	583.34	316.66	154.28%	5,890.00	7,000.00	-1,110.00	84.14%
4082 Rent - Principal Tenant	2,250.00	2,187.50	62.50	102.86%	28,173.75	26,250.00	1,923.75	107.33%
4084 Music Group Income	1,350.00	2,916.66	-1,566.66	46.29%	30,776.87	35,000.00	-4,223.13	87.93%
4085 Film Shoot Income		2,083.34	-2,083.34	0.00%	99,974.50	25,000.00	74,974.50	399.90%
Total 4080 Space Use Income	\$ 4,500.00	\$ 7,770.84	-\$ 3,270.84	57.91%	\$ 164,815.12	\$ 93,250.00	\$ 71,565.12	176.75%
4300 Outreach Gifts								
4310 Soup Kitchen Offerings		500.00	-500.00	0.00%	471.00	6,000.00	-5,529.00	7.85%
Total 4300 Outreach Gifts	\$ 0.00	\$ 500.00	-\$ 500.00	0.00%	\$ 471.00	\$ 6,000.00	-\$ 5,529.00	7.85%
4400 Miscellaneous Income								
4410 Nicoll Trust	3,666.50	1,666.66	1,999.84	219.99%	15,119.00	20,000.00	-4,881.00	75.60%
4452 Weddings/Funerals			0.00		4,257.61	0.00	4,257.61	
Total 4400 Miscellaneous Income	\$ 3,666.50	\$ 1,666.66	\$ 1,999.84	219.99%	\$ 19,376.61	\$ 20,000.00	-\$ 623.39	96.88%
4500 Chantry Guild Income			0.00		3,844.77	0.00	3,844.77	
4999 Gain/Loss on Sale of Noncash Gift	26.53		26.53		66.07	0.00	66.07	
Uncategorized Income			0.00		0.00	0.00	0.00	
Total Revenue	\$ 34,971.08	\$ 30,479.16	\$ 4,491.92	114.74%	\$ 446,271.44	\$ 365,750.00	\$ 80,521.44	122.02%
Gross Profit	\$ 34,971.08	\$ 30,479.16	\$ 4,491.92	114.74%	\$ 446,271.44	\$ 365,750.00	\$ 80,521.44	122.02%
Expenditures								
6000 Operating Expense								
6010 Office Expense								
6011 Postage	132.00	66.66	65.34	198.02%	258.00	800.00	-542.00	32.25%
6012 Printing & Photocopying	637.61	666.66	-29.05	95.64%	7,870.97	8,000.00	-129.03	98.39%
6013 Office Supplies	252.64	450.00	-197.36	56.14%	6,819.84	5,400.00	1,419.84	126.29%
6014 Bank Fees	223.36	125.00	98.36	178.69%	2,194.67	1,500.00	694.67	146.31%
60144 Bill.com Fees	74.58	79.16	-4.58	94.21%	951.07	950.00	1.07	100.11%
6015 Advertising		20.84	-20.84	0.00%	309.36	250.00	59.36	123.74%
6016 Conferences & Conventions		58.34	-58.34	0.00%	725.00	700.00	25.00	103.57%
6017 Rector's Expenses	67.60	20.84	46.76	324.38%	262.69	250.00	12.69	105.08%
Total 6010 Office Expense	\$ 1,387.79	\$ 1,487.50	-\$ 99.71	93.30%	\$ 19,391.60	\$ 17,850.00	\$ 1,541.60	108.64%
6040 Professional Expenses								
6041 Auditing Fees		666.66	-666.66	0.00%	8,200.00	8,000.00	200.00	102.50%
6042 Legal Fees	300.00	166.66	133.34	180.01%	3,150.00	2,000.00	1,150.00	157.50%
6044 Accounting Services	505.00	600.00	-95.00	84.17%	6,055.00	7,200.00	-1,145.00	84.10%
Total 6040 Professional Expenses	\$ 805.00	\$ 1,433.32	-\$ 628.32	56.16%	\$ 17,405.00	\$ 17,200.00	\$ 205.00	101.19%
6050 Space Use Expenses								
6051 Telephone & Cable	538.28	550.00	-11.72	97.87%	6,868.23	6,600.00	268.23	104.06%
6052 Building Repairs and Maintenance	2,605.00	1,125.00	1,480.00	231.56%	11,111.30	13,500.00	-2,388.70	82.31%
60521 Organ Repairs	2,000.00	183.34	1,816.66	1090.87%	3,440.00	2,200.00	1,240.00	156.36%
6053 Building Supplies	252.43	333.34	-80.91	75.73%	4,071.42	4,000.00	71.42	101.79%
6054 Utilities	2,640.01	2,500.00	140.01	105.60%	23,692.66	30,000.00	-6,307.34	78.98%
6055 Insurance		0.00	0.00		56,068.50	54,802.00	1,266.50	102.31%
Total 6050 Space Use Expenses	\$ 8,035.72	\$ 4,691.68	\$ 3,344.04	171.28%	\$ 105,252.11	\$ 111,102.00	-\$ 5,849.89	94.73%

6070 Worship Expenses									
6074 Liturgical Supplies	465.60	166.66	298.94	279.37%	8,354.33	2,000.00	6,354.33	417.72%	
6075 Christian education		8.34	-8.34	0.00%	0.00	100.00	-100.00	0.00%	
6076 Flower Exp			0.00		2,538.06	0.00	2,538.06		
6078 Hospitality & coffee hour	39.96		39.96		130.59	0.00	130.59		
6079 Other Music Expenses	239.04		239.04		897.77	0.00	897.77		
6080 Retreats & Quiet Days		20.84	-20.84	0.00%	2,400.00	250.00	2,150.00	960.00%	
Total 6070 Worship Expenses	\$ 744.60	\$ 195.84	\$ 548.76	380.21%	\$ 14,320.75	\$ 2,350.00	\$ 11,970.75	609.39%	
6090 Other Expenses									
6091 Investment Fees & Charges	0.03	66.66	-66.63	0.05%	623.77	800.00	-176.23	77.97%	
6092 Interest Expense		416.66	-416.66	0.00%	775.59	5,000.00	-4,224.41	15.51%	
Total 6090 Other Expenses	\$ 0.03	\$ 483.32	-\$ 483.29	0.01%	\$ 1,399.36	\$ 5,800.00	-\$ 4,400.64	24.13%	
Total 6000 Operating Expense	\$ 10,973.14	\$ 8,291.66	\$ 2,681.48	132.34%	\$ 157,768.82	\$ 154,302.00	\$ 3,466.82	102.25%	
6020 Personnel Expenses									
6021 Wages and Salaries									
6022 Clergy Compensation	7,800.00	7,800.00	0.00	100.00%	93,600.00	93,600.00	0.00	100.00%	
60226 Choir Master	2,083.34	2,095.41	-12.07	99.42%	28,000.08	25,145.00	2,855.08	111.35%	
6024 Supply Priest		375.00	-375.00	0.00%	5,000.00	4,500.00	500.00	111.11%	
6025 Maintenance Salaries	2,593.83	2,166.66	427.17	119.72%	16,485.00	26,000.00	-9,515.00	63.40%	
6026 Music Salaries	6,125.00	2,695.91	3,429.09	227.20%	34,128.00	32,351.00	1,777.00	105.49%	
60266 Choir Contractors	1,950.00		1,950.00		7,350.00	0.00	7,350.00		
6027 Associate Organist	386.23	125.00	261.23	308.98%	599.21	1,500.00	-900.79	39.95%	
60277 Childcare Wages		125.00	-125.00	0.00%	164.70	1,500.00	-1,335.30	10.98%	
60288 Deacon Stipend			0.00		300.00	0.00	300.00		
Total 6021 Wages and Salaries	\$ 20,938.40	\$ 15,382.98	\$ 5,555.42	136.11%	\$ 185,626.99	\$ 184,596.00	\$ 1,030.99	100.56%	
6030 Benefits									
6031 Pension Contribution	1,408.69	1,326.00	82.69	106.24%	15,495.59	15,912.00	-416.41	97.38%	
6032 Choirmaster's Pension	187.50	188.59	-1.09	99.42%	2,458.35	2,263.00	195.35	108.63%	
6034 Health Insurance	4,007.00	4,062.09	-55.09	98.64%	48,084.00	48,745.00	-661.00	98.64%	
Total 6030 Benefits	\$ 5,603.19	\$ 5,576.68	\$ 26.51	100.48%	\$ 66,037.94	\$ 66,920.00	-\$ 882.06	98.68%	
6035 Payroll-related Taxes/Fees									
60355 NYS Workers' Compensation	136.51	283.34	-146.83	48.18%	1,790.89	3,400.00	-1,609.11	52.67%	
6036 Disability Ins.	-17.92	41.66	-59.58	-43.01%	718.17	500.00	218.17	143.63%	
60365 Social Security Tax	366.26	439.16	-72.90	83.40%	4,593.85	5,270.00	-676.15	87.17%	
6037 Medicare Tax	85.67	102.66	-16.99	83.45%	1,074.50	1,232.00	-157.50	87.22%	
6039 NYS Unemployment	-26.88	41.66	-68.54	-64.52%	1,498.67	500.00	998.67	299.73%	
6089 Payroll charges	188.67	200.00	-11.33	94.34%	2,224.22	2,400.00	-175.78	92.68%	
Total 6035 Payroll-related Taxes/Fees	\$ 732.31	\$ 1,108.48	-\$ 376.17	66.06%	\$ 11,900.30	\$ 13,302.00	-\$ 1,401.70	89.46%	
Total 6020 Personnel Expenses	\$ 27,273.90	\$ 22,068.14	\$ 5,205.76	123.59%	\$ 263,565.23	\$ 264,818.00	-\$ 1,252.77	99.53%	
6300 Outreach Expense									
6310 Soup Kitchen (non-coffee hour)	1,040.00	858.34	181.66	121.16%	8,309.31	10,300.00	-1,990.69	80.67%	
6320 Evangelism		25.00	-25.00	0.00%	505.00	300.00	205.00	168.33%	
Total 6300 Outreach Expense	\$ 1,040.00	\$ 883.34	\$ 156.66	117.73%	\$ 8,814.31	\$ 10,600.00	-\$ 1,785.69	83.15%	
6350 Diocesan Assessment		0.00	0.00		53,184.00	53,183.00	1.00	100.00%	
6500 Memorial Expense									
6511 Other Memorial Expense			0.00		2,445.00	0.00	2,445.00		
Total 6500 Memorial Expense	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2,445.00	\$ 0.00	\$ 2,445.00		
Total Expenditures	\$ 39,287.04	\$ 31,243.14	\$ 8,043.90	125.75%	\$ 485,777.36	\$ 482,903.00	\$ 2,874.36	100.60%	
Net Operating Revenue	-\$ 4,315.96	-\$ 763.98	-\$ 3,551.98	564.93%	-\$ 39,505.92	-\$ 117,153.00	\$ 77,647.08	33.72%	
Other Revenue									
7000 RDF Income	932.53		932.53		1,559.05	0.00	1,559.05		
8000 Capital Receipts			0.00		0.00	0.00	0.00		
8010 Capital Campaign Offerings	84.00		84.00		43,040.42	0.00	43,040.42		
8040 Other Capital Gifts			0.00		12,514.38	0.00	12,514.38		
8050 Columbarium Receipts			0.00		10,000.00	0.00	10,000.00		
Total 8000 Capital Receipts	\$ 84.00	\$ 0.00	\$ 84.00		\$ 65,554.80	\$ 0.00	\$ 65,554.80		
Endowment Investment Income			0.00		59,577.64	0.00	59,577.64		
Fidelity Investment Income	4,397.47		4,397.47		7,027.47	0.00	7,027.47		
Interest & Dividends	1.14		1.14		9.36	0.00	9.36		
Total Other Revenue	\$ 5,415.14	\$ 0.00	\$ 5,415.14		\$ 133,728.32	\$ 0.00	\$ 133,728.32		

Other Expenditures								
7500 Clergy Expenses								
7505 RDF Expenses	1,528.19	266.66	1,261.53	573.09%	2,713.99	3,200.00	-486.01	84.81%
7510 Deacon's Stipend		0.00	0.00		0.00	300.00	-300.00	0.00%
7520 Clergy Continuing Education	3,000.00	83.34	2,916.66	3599.71%	3,000.00	1,000.00	2,000.00	300.00%
Total 7500 Clergy Expenses	\$ 4,528.19	\$ 350.00	\$ 4,178.19	1293.77%	\$ 5,713.99	\$ 4,500.00	\$ 1,213.99	126.98%
9000 Capital Expenditures								
9020 Other Capital Expenses			0.00		658.20	0.00	658.20	
9040 Furnishings Expenses			0.00		450.00	0.00	450.00	
Total 9000 Capital Expenditures	\$ 0.00	\$ 0.00	\$ 0.00		\$ 8,365.92	\$ 0.00	\$ 8,365.92	
Total Other Expenditures	\$ 4,528.19	\$ 350.00	\$ 4,178.19	1293.77%	\$ 14,079.91	\$ 4,500.00	\$ 9,579.91	312.89%
Net Other Revenue	\$ 886.95	-\$ 350.00	\$ 1,236.95	-253.41%	\$ 119,648.41	-\$ 4,500.00	\$ 124,148.41	-2658.85%
Net Revenue	-\$ 3,429.01	-\$ 1,113.98	-\$ 2,315.03	307.82%	\$ 80,142.49	-\$ 121,653.00	\$ 201,795.49	-65.88%



*Jesus driving the money changers from the Temple, etching, sixteenth century.
(Source: The Illustrated Bartsch)*

Saint Ignatius of Antioch Episcopal Church
Annual Budget 2023
as approved by the Vestry at its regular meeting on 20 December 2023

2023 Budget 2024 Budget

6	Revenue		
7	4000 Operating Income		
8	4010 Plate	4,500.00	6,000.00
9	4020 Pledges	225,000.00	220,000.00
10	4030 Music Offerings	5,000.00	6,000.00
11	4050 Other Offering / Income	12,000.00	18,000.00
12	4080 Space Use Income		
13	4081 Other Space Use	7,000.00	5,000.00
14	4082 Rent - Principal Tenant	26,250.00	26,400.00
15	4084 Music Group Income	35,000.00	32,000.00
16	4085 Film Shoot Income	25,000.00	25,000.00
17	Total 4080 Space Use Income	\$ 93,250.00	\$ 88,400.00
18	Total 4000 Operating Income	\$ 339,750.00	\$ 338,400.00
19	4300 Outreach Gifts		
20	4310 Soup Kitchen Offerings	6,000.00	3,500.00
21	Total 4300 Outreach Gifts	\$ 6,000.00	\$ 3,500.00
22	4400 Nicoll Trust	20,000.00	15,000.00
23	Total Revenue	\$ 365,750.00	\$ 356,900.00
24	Gross Profit	\$ 365,750.00	\$ 356,900.00
25	Expenditures		
26	6000 Operating Expense		
27	6010 Office Expense		
28	6011 Postage	800.00	200.00
29	6012 Printing & Photocopying	8,000.00	8,000.00
30	6013 Office Supplies	5,400.00	4,900.00
31	60131 Sheet Music		500.00
32	6014 Bank Fees	1,500.00	2,000.00
33	60144 Bill.com Fees	950.00	950.00
34	6015 Advertising	250.00	250.00
35	6016 Conferences & Conventions	700.00	700.00
36	6017 Rector's Expenses	250.00	250.00
37	6019 Clergy Continuing Education	1,000.00	1,000.00
38	Total 6010 Office Expense	\$ 18,850.00	\$ 18,750.00
39	6040 Professional Expenses		
40	6041 Auditing Fees	8,000.00	8,500.00
41	6042 Legal Fees	2,000.00	2,000.00
42	6044 Accounting Services	7,200.00	6,600.00
43	Total 6040 Professional Expenses	\$ 17,200.00	\$ 17,100.00
44	6050 Space Use Expenses		
45	6051 Telephone & Cable	6,600.00	6,800.00

2023 Budget 2024 Budget

46	6052 Building Repairs and Maintenance	13,500.00	10,000.00
47	60521 Organ Repairs	2,200.00	2,500.00
48	6053 Building Supplies	4,000.00	3,000.00
49	6054 Utilities	30,000.00	25,000.00
50	6055 Insurance	54,802.00	62,500.00
51	Total 6050 Space Use Expenses	\$ 111,102.00	\$ 109,800.00
52	6070 Worship Expenses		
53	6074 Liturgical Supplies	2,000.00	2,000.00
54	6075 Christian education	100.00	100.00
55	6080 Retreats & Quiet Days	250.00	250.00
56	Total 6070 Worship Expenses	\$ 2,350.00	\$ 2,350.00
57	6090 Other Expenses		
58	6091 Investment Fees & Charges	800.00	800.00
59	6092 Interest Expense	5,000.00	
60	Total 6090 Other Expenses	\$ 5,800.00	\$ 800.00
61	Total 6000 Operating Expense	\$ 155,302.00	\$ 148,800.00
62	6020 Personnel Expenses		
63	6021 Wages and Salaries		
64	6022 Clergy Compensation	93,600.00	96,000.00
65	60226 Choirmaster	25,145.00	25,000.00
66	6024 Supply Priest	4,500.00	500.00
67	6025 Maintenance Salaries	26,000.00	26,000.00
68	6026 Music Salaries	32,351.00	37,000.00
69	60266 Choir Contractors	0.00	
70	6027 Associate Organist	1,500.00	1,500.00
71	60277 Childcare Wages	1,500.00	1,000.00
72	60288 Deacon's Stipend	300.00	300.00
73	Total 6021 Wages and Salaries	\$ 184,896.00	\$ 187,300.00
74	6030 Benefits		
75	6031 Pension Contribution	15,912.00	17,280.00
76	6032 Choirmaster Pension	2,263.00	2,250.00
77	6034 Health Insurance	48,745.00	51,841.00
78	Total 6030 Benefits	\$ 66,920.00	\$ 71,371.00
79	6035 Payroll-related Taxes/Fees		
80	60355 NYS Workers' Compensation	3,400.00	2,000.00
81	6036 Disability Ins.	500.00	1,000.00
82	60365 Social Security Tax	5,270.00	5,270.00
83	6037 Medicare Tax	1,232.00	1,232.00
84	6039 NYS Unemployment	500.00	500.00
85	6089 Payroll charges	2,400.00	2,200.00
86	Total 6035 Payroll-related Taxes/Fees	\$ 13,302.00	\$ 12,202.00
87	Total 6020 Personnel Expenses	\$ 265,118.00	\$ 270,873.00

2023 Budget 2024 Budget

88	6300 Outreach Expense		
89	6310 Soup Kitchen (non-coffee hour)	10,300.00	7,000.00
90	6320 Evangelism	300.00	300.00
91	Total 6300 Outreach Expense	\$ 10,600.00	\$ 7,300.00
92	6350 Diocesan Assessment	53,187.00	50,887.00
93	Total Expenditures	\$ 484,207.00	\$ 477,860.00
94	Net Operating Revenue	-\$ 118,457.00	-\$ 120,960.00
95	Other Expenditures		
96	7500 RDF Expenses	3,200.00	3,200.00
97	Total Other Expenditures	\$ 3,200.00	\$ 3,200.00
98	Net Other Revenue	-\$ 3,200.00	-\$ 3,200.00
99	Net Revenue	-\$ 121,657.00	-\$ 124,160.00



Anonymous Artist, *The Martyrdom of Saint Ignatius of Antioch*, woodcut,
 published in *Das Leben der Heiligen [= The Golden Legend]*
 ([Germany], 26 June 1480)
 (Source: *The Illustrated Bartsch*)

Annual Stewardship

WE are grateful that our parishioners honored their pledges and maintained their support as the community in 2023. The online pledge form and “Donate” button on the church’s website has helped by enabling online pledges and payment by credit card via PayPal, as well as monthly automatic payments via PayPal and ACH bank direct credits.

We began our 2023 stewardship campaign in October 2022 with the distribution of a letter from the Rector and a color brochure mailed to parishioners. Canvassers followed up by soliciting pledges. For 2023 St Ignatius received 71 pledges for \$220,735. At the close of our fiscal year on December 31, we had received in \$223,523 in pledge payments, which represents an impressive 101.26% fulfilment rate.

Our 2024 stewardship campaign, similarly launched with a color brochure, letter, and canvas, is making progress, with 54 pledges received to date for \$217,571, surpassing even last year’s record total by the time of the Annual Meeting. We remain on track to achieve our current year goal of \$230,000. This time last year we had 58 pledges for \$203,620.

Comparative data for stewardship in recent years and to date:

In 2022 with a goal of \$220,000, we received 73 pledges:
Total pledged: \$230,524. Average pledge \$3,158; and median \$2,000
Total received: \$225,515 (97.79% fulfilment rate; 102.50% of goal)

In 2023, with a goal of \$220,000, we received 71 pledges:
Total pledged: \$220,470. Average pledge: \$3,150, and median \$1,900
Amount Paid: \$223,523 (101.26% fulfilment rate; 100.04% of goal)

For 2024, with a goal of \$230,000, to date we have received 54 pledges:
Total pledged: \$217,804. Average pledge \$4,006, and median \$2,450.
All 2024 data is of 17 January 2023.

We are very grateful that our parishioners have continued to support the work of the church with their gifts, talents and time.

Clive McKeef
Annual Stewardship Chair

Saint Ignatius at 150 Capital Campaign

THE Saint Ignatius at 150 Capital Campaign formally concluded in December 2022, but we continued to receive pledge payments and new gifts throughout 2023. At the end of 2023, the total of all gifts and pledges made to the campaign is \$685,000. Of this amount, \$45,000 remains as outstanding pledges to be collected in 2024.

The original goal of the capital campaign was to raise at least \$625,000 to renovate and expand new bathroom facilities, repay outstanding loans taken for new heating and plumbing in the building, install new sound technology in the sanctuary, and pay fees for a campaign consultant. All remaining funds were to be added to the church's Reserve Fund. I am pleased to report that the remaining balance of the Capital Campaign fund is \$41,482 which will be designated for the Reserve Fund. All remaining campaign gifts and pledges collected in 2024 will further augment the Reserve Fund.

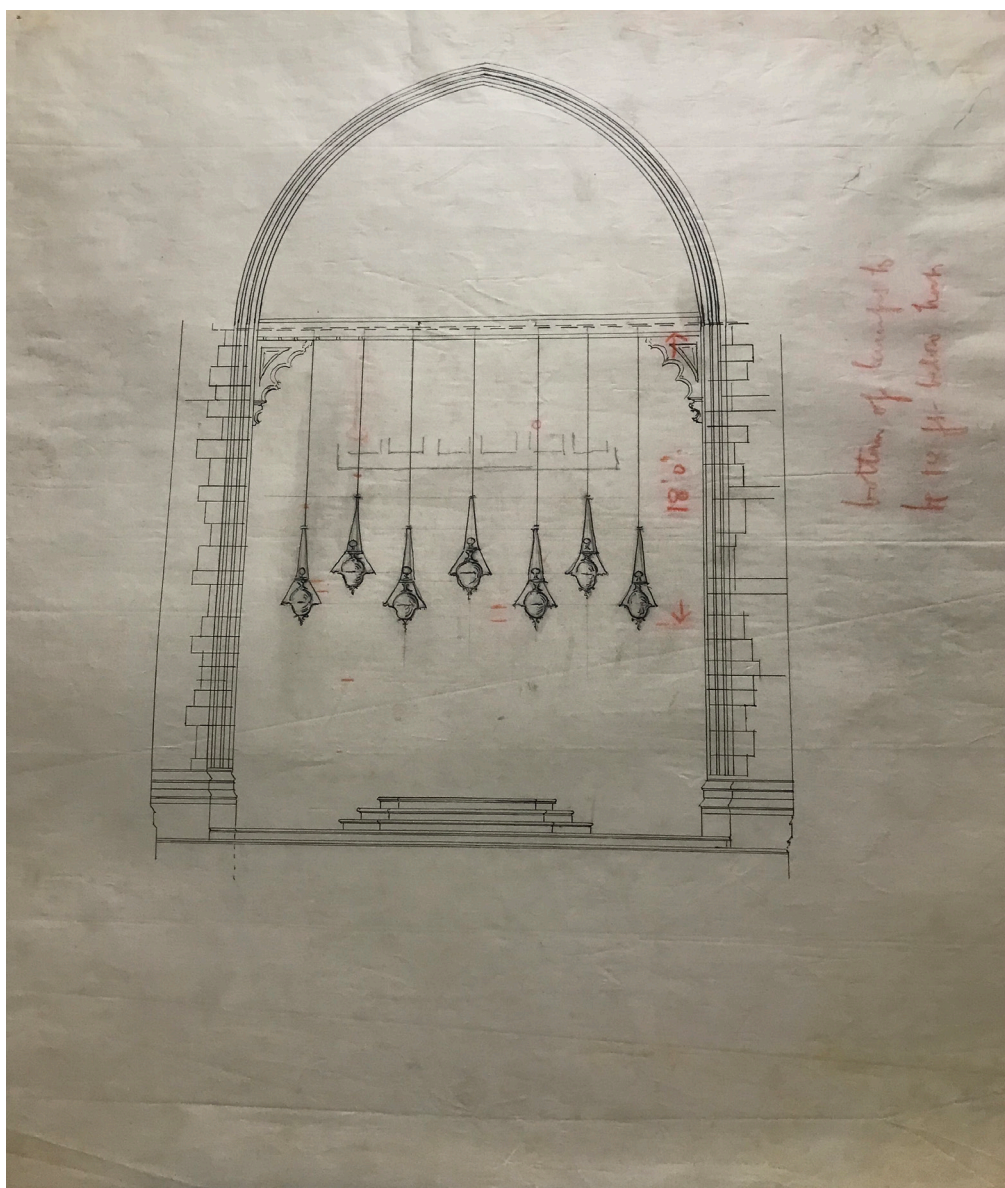
Abigail Franklin Plumer

Chair, Saint Ignatius at 150 Capital Campaign



The Ordination of the Rev'd Dr Leanne Dodge to the Sacred Order of Deacons in the Cathedral Church of Saint John the Divine on Saturday, 4 March 2023.

Dr Dodge was ordained to the Sacred Order of Priests in the Cathedral on 16 September 2023. From left to right: Hope Lampert, Holly Hughes, Kevin Woodruff, Lucy Keummerle, Ence Morse, Anne Darnall, Katy Pedersen, Kathleen Stolarski, Mother Dodge, Deacon Kahn, Warren Woodfin, Father Blume, Flourish Klink, Abigail Plumer, and Justin Hoffman



Office of Charles Coolidge Haight,
Cross section of interior elevation of the Church looking West,
pen and ink on paper, ca. 1901.
(New York, Archives of the Episcopal Diocese of New York)

Buildings and Grounds

THIS past year was the first since 2015 in which we have not undertaken a major capital project. With the completion of the Undercroft bathrooms last year, we concluded an intensive period of capital work that saw us replace our sidewalks and seal the vault beneath 87th Street, replace the boiler and heating system, develop a solution to replace and upgrade our underground waste pipes, and construct two new bathrooms. As of this writing, there are no pressing deferred maintenance issues that we need to address.

An old and historic building, however, always generates surprises, and we are working to keep ahead of problems before they arise. To that end, I am pleased to report that in 2024 we shall be constituting a new Buildings & Grounds Committee, the first in many years, that will be charged with both strategic planning and oversight with me of regular maintenance. Outgoing churchwarden Holly Hughes has agreed to be the interim chair of the group that will also include Hayden Brockett, Garrett Dangler, Nick Greendyke, churchwarden Hope Burnam Lampert, and *ex officio*, the Rector, who supervises our building staff. I am grateful to them for their willingness to be part of this important work.

Personnel and Maintenance

Regular cleaning and maintenance of the property is the responsibility of our sexton(s), supervised by the Rector. Currently our budget provides for about 24 hours per week of sexton coverage. Ideally, we would have someone full time, but current financial constraints do not make this possible. Through October, Juliet Nawita, assisted by her husband Richard and son Emmanuel, worked as our sexton. In October, she transitioned to being week-end sexton and we hired Marvin Germosen to work on weekdays. We hope this division of time and labour will provide more coverage on more days, which only enhances the safety and security of the property.

Security

Over the years we have been encouraged by our NYPD precinct crime prevention officer to have security camera coverage both on the exterior of the building and inside. Although we had been unable to find a cost-effective solution to the problem, advanced in technology, however, have made systems less expensive. In September, per a proposal from assistant organist and Tower Apartment tenant Eddie Zheng, we purchased a Blink Mini four-camera system to monitor critical areas in the building. The cameras, which begin recording when activated by motion, are monitored using a smart phone app. The hardware cost a little more than \$150, and a year of monitoring and cloud storage of recordings is \$100. One of the cameras has been installed on the second floor landing and we will be installing the others early in 2024. Mr Zheng is the primary monitor of the system and the rector also has the app on his phone.

Plumbing

There was very little need for plumbing work to be done in 2023. Our only plumbing call was in November, when the sextons reported issues relating to both scrub sinks, the one in the Ground Floor bathroom, and in the Undercroft cupboard. Our regular plumbers, Stellmar Plumbing and Mechanical, identified the problems and made repairs to both. Both faucets were replaced, and worn incoming and drain pipes were replaced. Stellmar observed that we should replace the Undercroft sink, and they are now sourcing a new sink, which we expect to be installed sometime early in the new year. The only other plumbing issue of note was the completion of our Periodic Gas Piping Inspection (Local Law 152), required by the City. Stellmar completed, signed, and sealed both inspection forms, which reported no defects, and which NYC Department of Buildings required us to submit by December 31. The form was submitted on December 13.

Electrical

There were no major issues with the electrical systems. Electrician Emil Perozzo came and performed some minor electrical repairs. This included securing the dimmers on both the north and south sides of the chancel. He also replaced the transformer, restoring light to the large stall in the women's bathroom, and, separately, restored light to the Playroom and the office of our tenant the American Classical Orchestra. The electrician also identified faults in outlets in the Playroom, which will be repaired early in 2024.

Last year we reported that we had undertaken work on the lighting in the Church. We were not, however, able to complete the repair and replacement of the Lutron dimmer switches on the panel in the Electrical Room, as our consultant became unresponsive to our inquiries. We hope to address this situation in 2024 and additionally maintain and refocus the lights in the Church.

Mechanical

No issues were reported with the heating system or the hot water heaters.

Structural

Roof

Maintenance of the roof remains a priority, as this will ensure its longest possible life. Repairs to the gutters, downspouts, and scuppers were made by our Fort Cicca Roofing during the spring and summer, funded generously by a 2022 grant from the Harriet Nichol Foundation in Boston. They also carried out regular cleaning in the spring and will return this winter.

Vault

We reported previously the need for a minor repair to one of the 87th Street Sidewalk Vault support beams was identified when the vault was waterproofed in 2018, and that in 2021 we began to address the issue, seeking a new engineering proposal from Rand Architecture and Engineering DPC (Rand) and an estimate from DBJ Construction. At that time, we took Rand's recommendation and engaged DBJ to install 3 screw jack supports that could be in place for some time before we are able to make a permanent repair. We then began to seek financing for the project. In 2022 we received a \$10,000 grant from the Diocesan Property Support Committee towards the project, which remains unspent. In September of 2023 we applied for funding from the Nichol Foundation in the amount of \$20,000 to fully fund the project, but they declined to give us a grant this year. In 2024, the new Buildings & Grounds Committee will discuss next steps.

Columbarium

We have now sold all but one of the existing Columbarium niches and consequently began to explore expanding the Columbarium and adding niches in other areas of the church. DBJ Construction came to the church for two site visits in order to prepare a proposal for this work, which we have received. In 2024 we plan to put together a prospectus for a campaign to sell niches so we can fully fund the construction without using existing capital funds.

Adjacent Construction

Early in 2023 we were informed by our neighbours at 2373 Broadway (The Boulevard) – the property that extends the length of the west side of Broadway between 86th and 87th Street, and abuts the church to the east by the 87th Street entrance – that they would be undertaking required facade work (Local Law 11). They are required by law to install appropriate protection on adjacent sections of our roof to prevent damage to our property. We have been working with our lawyer, Sharyn Tritto at Norris McLaughlin, and our engineers at Rand to ensure that the Boulevard develops a proposal that will do this adequately. The Boulevard has yet to meet Rand's standards for appropriate protection. We hope to resolve this issue in 2024.

Building use

Tenant

The American Classical Orchestra continues to rent two offices in the Undercroft as their headquarters. Their current two-year lease comes due in October and we expect to renew it with an appropriate escalation.

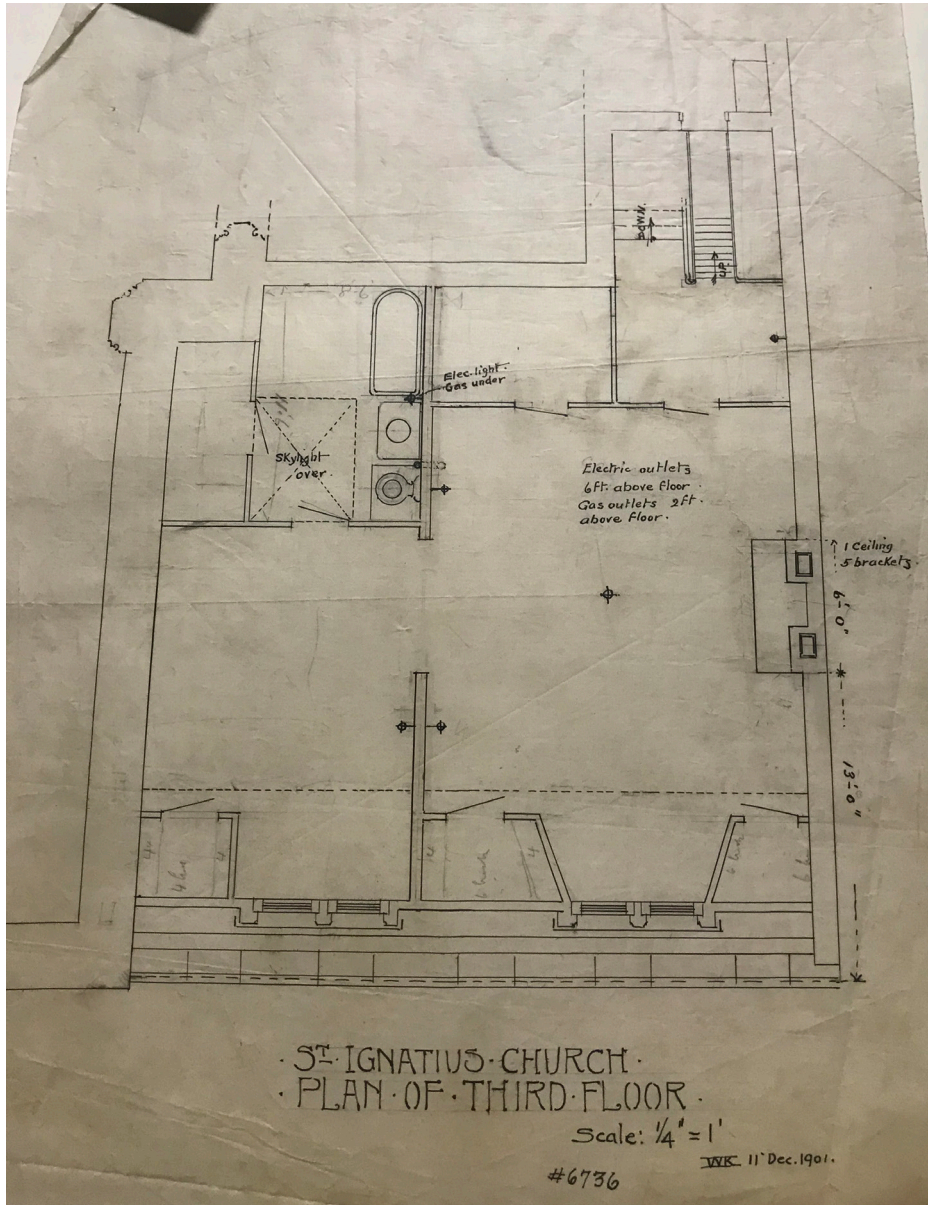
Tower Apartment

In July, organist and choirmaster Gwendolyn Toth moved out of the Tower Apartment and relinquished occupation in favour of assistant organist Eddie Zheng. Mr Zheng now occupies the apartment at no cost to him, in lieu of financial compensation and as a condition of employment, per the terms of his Letter of Agreement and a separate Licence.

Film and TV

In the winter and early spring Paramount+ drama *Evil* filmed three episodes of the show's fourth season in the church, working in the Sanctuary, Sacristy, Gallery, and Undercroft and Vault. Together this netted about \$100,000 in fees to the church, which is a significant portion of our 2023 operating income. Given the intensity of the filming and the amount of equipment required, this was accomplished with relatively little disruption to our regular activities, and we have found the production leadership and crew to be easy to work with and respectful of our property. Given that we are an established location in the world of the show, we had hoped that by the time of the December vestry meeting at which we approved a budget for 2024 we would have an idea whether the production would return to the Church this year. The strikes by the Writers Guild of American and SAG-AFTRA, and consequent disruption to production in New York City (and everywhere), has meant we are currently uncertain when and if the show will be back at the Church. We expect an announcement in the coming weeks as to when season four will air and whether the show will be renewed for a fifth season.

The Rev'd Dr Andrew C. Blume ✕
Rector



Office of Charles Coolidge Haight,
 Floorplan of the Tower Apartment
 pen and ink on paper, ca. 1901.
 (New York, Archives of the Episcopal Diocese of New York)

Adult Education and Christian Formation

IN 2023, our menu of Adult Education offerings reflected a variety of learning opportunities and significant contributions of our talented parishioners.

In October and November, Stephanie Cowell and Constance Vidor teamed up to lead a class into a reflection on spirituality in some of the great poets under the theme: “The world is charged with the grandeur of God: Great Anglican and Jesuit poets.” The first two of four parts, which were well attended, engaged with Donne, Blake, Herbert, and Herrick. In January and February of 2024, the class will conclude by considering Hopkins and Eliot.

Earlier, in February, Deacon Kahn planned and oversaw the church’s biennial parish retreat at Holy Cross Monastery. The program, delivered by Br. Aidan, consisted of reflections on the the theme of Christian hope, its relevance and nurture, in our complicated times.

During Lent, the Rector held confirmation class in preparation for Bishop Dietsche’s visitation.

Looking ahead to 2024, we look forward (as above) to the last two sessions on the Great Poets and the Grandeur of God.

The Rector will offer a Sunday Lenten series focusing on the liturgies of Holy Week; and later in the year he will lead, along with guest speakers, a series on dying, death, and estate planning, as we launch the expansion of the Columbarium.

Fr. Towner will teach a short course in Eastertide on the theme: “How We Got our New Testament.”

The Rev’d Paul S. Kahn ✠
Deacon

The Rev’d Dr Philip H. Towner ✠
Associate Rector

Outreach

Soup Kitchen and Homeward NYC Shelter

FOR more than 30 years, the soup kitchen has provided nourishing take-away meals in a manner that respects the privacy and dignity of all who come to our door. A team of volunteers prepare and serve brown-bag meals at 4:00 P.M. on Saturdays; two volunteers serve meals at 7:00 P.M. on Mondays. Our guests are primarily adults from the neighborhood, but some have come via subway from as far as the Bronx, Chelsea, and Midtown.

Since June 2022, in addition to serving our Soup Kitchen guests, we have been delivering 15 packaged meals to the Homeward NYC Shelter on Saturday afternoons. It is an inter-generational shelter, providing housing to young mothers and their children (up to the age of 7) as well as elderly men and women. The facility currently houses 54 young mothers with approximately 100 children and 40 older adults. The residents buy and cook their own meals, on very limited financial resources. Our meals seem to be particularly appreciated by the elderly residents.

In 2023, the soup kitchen served 2,724 guests. This represents about a 9% increase from the 2,508 guests we served in 2022. These numbers include the 15 packaged meals delivered every Saturday to the Homeward Shelter.

It takes roughly 36 volunteers a month for the soup kitchen to operate. Thirteen of our volunteers are active members of the parish. During 2023, we have brought on board several new volunteers from both the parish and community to serve on Saturdays and Mondays. Please contact our Volunteer Coordinator, Nick Greendyk (ngreendyk@gmail.com) if you are interested in volunteering for this ministry.

The Soup Kitchen relies on grants, individual donations, and parish operating budget contributions to purchase food and non-food supplies. We received non-cash bulk food grants this year from NYC Community Food Connection (CFC) and the Episcopal Charities Basic Human Needs Grant (EC BHNG) which were very helpful to reduce our non-food and food expenses. Without these grants, we would have spent an additional \$12.6k in 2023 on food and non-food supplies. Disappointingly, we did not receive a cash grant in 2023 from Episcopal Charities. Though it is wonderful to have the CFC and the EC non-cash grants, we do have expenses which are not met by either, so we continue to seek cash grants.

For 2024, we applied for a \$2500 cash grant and a \$2500 bulk food grant through the EC BHNG program. Awards are communicated in February. In 2023, the CFC bulk grant was substantial, and the selection offered many of our food and nonfood needs. However, the CFS grant for the first half of 2024 is significantly less, so we may need more cash outlays for staples in 2024 if it is not increased for the second half of the year.

Inflation has continued to increase. We saw a 26% increase in the cost of staples such as tuna, bread, and peanut butter in 2023. For the 2024 budget, we assumed a 2.6% inflation factor. We assume the number of guests will be consistent with 2023.

In November 2023, we submitted a request for NYC CFC reimbursement for non-food expenses incurred in fiscal year 2022 (July 2021 through June 2022) for an amount of \$2992. Based on prior years, we expect to receive reimbursement in late 2024.

Outreach During the Year

In collaboration with social service non-profit, I Can Make A Difference (ICMAD), our parish helped sponsor the following outreach initiatives during 2024:

Pass the Purse, Please

The parish collected over 75 gently used and new purses and a huge number of toiletries for the Homeward NYC Shelter Pass the Purse, Please event held at the shelter on May 8. On Sunday May 7, St Ignatius volunteers spent the afternoon cleaning, sorting, and filling the donated purses with beauty and health items and writing notes of support and encouragement. On Monday, 54 purses were delivered to the Homeward shelter, enough for each mom at the shelter. Faith Saunders (ICMAD Director) and shelter staff lead the moms through interactive activities and discussion of their challenges and hopes and dreams. The extra purses and toiletries have been used at subsequent Pass the Purse, Please events.

YMCA Mother & Child Retreat

Our parish provided financial support to give 48 single mothers and their children a weekend away at camp. The retreat was held at the Fairview YMCA Camp in Sussex County, NJ, September 22-24. The women were mostly single, suffering from trauma, such as domestic abuse, and struggling to balance childcare and the building of skills to achieve financial independence and stability. The weekend included outdoor activities organized by the YMCA staff as well as workshops led by mental health professionals to build emotional resilience and wellbeing. Laurel Bishop and Nick Greendyk, along with other volunteers, chaperoned the kids over the weekend to allow the moms some much needed “mom time.”

New Baby Support

With the generous donations from the parish, we purchased baby gifts for Patience, a Guyana refugee who is living at a domestic abuse shelter with her young daughter. Patience and her daughter attended the YMCA retreat. We were able to purchase everything she needed for her new baby including a highchair, bassinet, clothes, bottles and warmer, diaper bag, and toiletries. The baby (another girl!) is due at the end of January. The gifts were given to Patience at a baby shower hosted by ICMAD on January 13. She was overwhelmed with gratitude.

Holiday Outreach

On December 19, five parish members volunteered to help the staff at Homeward Shelter serve a holiday meal to residents. Numerous parishioners provided desserts including delicious home-baked cakes and cookies. A festive time was had by all.

With the generous donations to the Soup Kitchen from the parish over this past year, the Saturday Soup Kitchen crew distributed warm items of clothing and chocolate treats for our guests on Christmas Eve Day. We also donated comfy, aloe-infused bedtime socks and essential oil body lotions for the 54 moms at the Homeward NYC Shelter. Both the shelter and Soup Kitchen guests were very appreciative of our generosity.

Future Outreach Opportunities

In 2024, we hope to continue to build on our partnership with the Homeward NYC shelter, leveraging our existing food service capabilities and enthusiastic crew of volunteers. We will of course continue our packaged meal deliveries on Saturdays and support their holiday festivities. In addition, the director and case workers would welcome a Pass The Purse, Please event so we will coordinate with ICMAD on timing. We also plan to discuss with the shelter leadership if the women may be interested in participating in the new EC Federal Credit Union which provides affordable financial services such as checking, savings and debit cards to underserved communities that are affiliated with parishes in the dioceses. Homeward residents would qualify given their relationship with our parish.

ICMAD and a parish representative, Laurel Bishop, have been working with the NJ YMCA staff to plan another Mother & Child Retreat in 2024. We are also working with their mental health staff to enhance the program by including a mental health component for youth attendees.

Please contact Laurel Bishop-Greendyk (labishopgreendyke@gmail.com) if you want to discuss potential outreach opportunities that would serve our community.

Laurel Bishop-Greendyk
Outreach Chair



Anonymous Artist, *Christ meeting the Samaritan woman at the well*,
woodcut, German, 15th century
(Source: *The Illustrated Bartsch*)

Deacon's Report

LAST Eastertide our Deacon Intern, Marcia Callender, finished up her one-year stint with us. Marcia is doing her second year of field placement at our sort-of-neighbor parish, All Saints', changing her diet of Solemn High Mass for Rock Mass. Flexibility, in all areas of life, is a sterling trait. Marcia will be ordained to the Sacred Order of Deacons, God willing, later this spring. This past autumn I took an on-line course, offered through Bexley Seabury Seminary, on mentoring new deacons and those in formation, so I will be even better equipped should other interns be thrown our way.

Last February saw the return of the biennial parish retreat at Holy Cross Monastery; wonderful Brother Aidan guided us in reflections on the meaning of Christian Hope in the face of everything going on in the world these days. In Advent, thanks to a stipend from the Diocese, I made an individual silent 5-day retreat at Holy Cross, always a rich spiritual experience for me.

You will find a separate report from Fr Towner and me on Adult Education, but I want to give special thanks to Stephanie Cowell and Constance Vidor for volunteering to present a series on Anglican and Jesuit poets, which is giving me greater insight into a body of literature I've not paid much attention to.

2023 was a slow year for the Leopards (this is a good thing!) though Lucy Kuemmerle and the troops are ever ready. We are also hoping to identify some tech-savvy people to provide basic computer help to the less savvy.

In extra-parochial affairs, I am now on the regional committee for the Order of St John, and am co-chair of the St John Service Corps for the NY region. As part of this, I volunteer at Visions, which provides services to the blind and visually impaired. I also serve on the board of the Bible and Common Prayer Book Society, which provides worship materials, in a variety of languages, to needy parishes, missions, and chaplaincies in the Anglican Communion. (Episcotrovia: the Society, more than 200 years old, was the publisher of the American BCP until the establishment of Church Publishing circa 1920.)

And in personal news: in December I retired after almost 38 years with the NYC Division of Bridge Maintenance. As of this writing, no structural collapses have resulted.

The Rev'd Paul S. Kahn ✠
Deacon

Muisc at Saint Ignatius of Antioch

THE Choir has sung 47 different polyphonic masses since I took up this position in 2022, many of which had never been sung at Saint Ignatius before. Our excellent choir of five regular professionals (Audrey Fernandez-Fraser, Emily Addis, Richard Pittsinger, Bennett Mahler, Peter Becker) is augmented by several regular additional singers as well (Emily Ostrom, Aaron Lauber, Kelly-Ray Meritt, Martin Schreiner, Wesley Chinn). All of our singers returned this fall, and we hope to retain all of them for many seasons to come. We also have reformed our parish schola with selected volunteers to sing the chant propers in the summer and whom I invite to join the regular professional choir a few times during the regular season.

Some of the highlights of the past year include exceptional music for Holy Week and Christmas, and our celebration of the life and music of Tudor composer William Byrd in this 400th anniversary year of his death. The Byrd Celebration, consisting of 14 concerts from our ensembles-in-residence and other groups and two special service sung by our choir (All Saints Day Solemn Mass and an Advent Solemn Evensong). Along with yet other concerts, this made for a full calendar of wonderful music in Fall 2023. The Advent Evensong, with the participation of ten singers, two organists and five wind players, was a particularly festive and successful event at which Bishop Heyd preached and made his first visit to the parish. We closed the year with a holiday concert of Handel's Messiah & Bach's Gloria, presented as a joint production with ARTEK. This sold-out concert received much acclaim from the audience.

The Byrd Celebration and other music rentals have increased the use of our church space noticeably. We have six choirs that use our space on a regular basis. We also have partnered with Gotham Early Music Scene to increase our rentals for early music ensembles.

Eddie Zheng joined our staff as the assistant organist in summer, 2023, and has been serving at masses this past fall as well as managing a large part of the rental space administrative work. My husband Dongsok Shin also joined the staff officially as music associate, and helps out with various tasks, including occasionally supervising concerts. He is very pleased with his Saing Ignatius polo shirt!

Our large Cassavant organ still has some issues which will involve a major repair of the pedal stops. Eddie Zheng is in discussion with our organ repairperson, Larry Trupiano, for an estimate so we can formulate a grant proposal to pay for the work. The small Klop continuo organ is in fine condition. The piano in the undercroft is tuned in the fall and winter and will be due for tuning again in the spring. We share the cost of these tunings with the choral groups that make use of it.

Gwendolyn Toth
Director of Music and Organist & Choirmaster

The text has been set in Linotype Sabon LT Pro, a digital version of an old-style serif typeface designed in the 1960s, and based on sixteenth-century typefaces by Claude Garamond and others. The typeface used for the Book of Common Prayer 1979, Sabon is named for Jacques Sabon, a printer who popularised Garamond's typefaces after the latter's death. It is the principal typeface of our house style.

This booklet has been produced using Adobe Creative Cloud InDesign publishing software.

THE CHURCH OF SAINT IGNATIUS OF ANTIOCH

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The Rev'd Dr Philip H. Towner *Associate Rector*

The Rev'd Paul S. Kahn *Deacon*

The Rev'd John Miles Evans *Honorary Associate*

Dr Gwendolyn Toth *Organist and Choirmaster*

Mr Eddie Zheng *Assistant Organist*

Mr Marvin Germosen *Sexton*

Ms Juliet Nawita *Weekend Sexton*

Ms Holly S. Hughes *Churchwarden*

Dr Hope Burnam Lampert *Churchwarden*

Mr William L. Farris *Treasurer*

Mrs Helen Jarvis *Clerk*

Mr William L. Farris† Dr Dhananjay Jagannathan

Ms Helen Jarvis Mr Anthony J. Mickey

Ms Susan Moran Mr Clive McKeef

Ms Meredith Strauss Dr Paul Willcott

Dr Warren T. Woodfin

SUNDAY SERVICES

8:30 A.M.

LOW MASS

10:30 A.M.

PROCESSION AND SOLEMN MASS

Coffee Hour immediately follows Solemn Mass.

Childcare for children six and under is available.

Please ask an usher for assistance.

WEEKDAY SERVICES

For a complete schedule of our weekday offerings,
both on line and in person,
visit our web site www.saintignatiusnyc.org

FEAST DAYS AND NATIONAL HOLIDAYS
as announced.

The clergy are available to hear confessions
by appointment.

