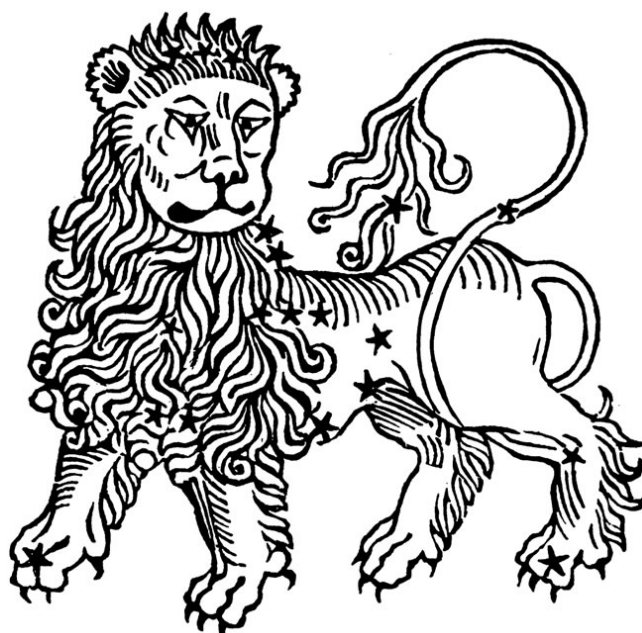


THE CHURCH OF  
SAINT IGNATIUS OF ANTIOCH  
IN THE CITY OF NEW YORK

ANNUAL REPORT

2022



Prepared for the Annual Parish Meeting  
29 January 2023

*This report was prepared for the Annual Meeting  
of the Corporation of the Rector, Churchwardens, and Vestrymen  
of St. Ignatius' Church in the City of New York  
held in the Church on Sunday, 29 January 2023.*

*Any questions or comments should be addressed to the Rector  
([rector@saintignatiusnyc.org](mailto:rector@saintignatiusnyc.org))  
or to the Churchwardens ([wardens@saintignatiusnyc.org](mailto:wardens@saintignatiusnyc.org))*

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of St. Ignatius' Church in the City and State of New York

The Corporation of  
the Rector, Churchwardens, and Vestrymen  
of St. Ignatius' Church  
in the City of New York

Through January 2023

*Rector*

The Rev'd Dr Andrew C. Blume

*Churchwardens*

Ms Abigail Franklin Plumer (*Class of 2023*)

Ms Holly S. Hughes (*Class of 2024*)

*Vestry*

*Class of 2023*

Ms Laurel Bishop

Ms Meredith L. Strauss (*completing one-year term*)

Dr Warren T. Woodfin (*completing two-year term*)

*Class of 2024*

Mr Jeremy Berry

Ms Helen Jarvis (*Clerk*)

Mr Anthony Mickey

*Class of 2025*

Mr William L. Farris (*Treasurer*)

Dr Dhananjay Jagannathan

Mr Clive McKeef



Office of Charles Coolidge Haight  
Interior view of West End Avenue elevation of the Church (looking West),  
pen and ink on paper, ca. 1901  
(New York, Archives of the Episcopal Diocese of New York)

**Annual Parish Meeting**  
**Sunday, 29 January 2023**  
**at NOON or immediately following Solemn Mass**

Agenda

- I. Opening Prayer and Call to Order, establishment of quorum.
- II. Appointment of Clerk, and Tellers.
- III. Report of the Nominating Committee.
- IV. Polls Open.  
  
Recess.
- V. Polls Close.
- VI. Rector's Address.
- VII. Treasurer's Report.
- VIII. Reports of Committees, etc.
  - A. Stewardship.
    - 1) Annual Stewardship.
    - 2) Saint Ignatius at 150 Capital Campaign; and Sesquicentennial.
  - B. Buildings and Grounds.
  - C. Christian Education.
  - D. Outreach.
- IX. Deacon's Report.
- X. Music Department.
- XI. Results of Elections.
- XII. Blessings and Adjournment.

## Report of the Nominating Committee 2022

One Churchwarden and four members of the Vestry are to be elected at the Annual Meeting to take place on 29 January 2023.

The Churchwarden whose two-year term expires, Abigail Franklin Plumer, is not eligible for reelection.

One Vestry member, Laurel Bishop, is completing her first three-year term and, while eligible for reelection, has decided not to stand. One Vestry Member, Warren Woodfin, is completing a two-year term to which he was elected at the Annual Meeting in 2021, and is eligible for reelection. One Vestry Member, Meredith Strauss, is completing a one-year term to which she was elected at the Annual Meeting in 2022, and is eligible for reelection. One Vestry member, Jeremy Berry, has resigned for personal reasons effective the Annual Meeting and the remaining year of his three-year term is now vacant.

To that end, a Nominating Committee was constituted and, in consultation with the Vestry, present the following slate of candidates for election:

Churchwarden (2 year term, 1 to elect):

Dr Hope Lampert Burnam

Vestryperson (3 year term, 3 to elect):

Ms Meredith L. Strauss

Mr Paul Willcott

Dr Warren T. Woodfin

Vestryperson (1 year term, 1 to elect):

Ms Susan Moran

The Election will take place, per the Parish By-Laws and Rules of Order, within the Annual Meeting.

According to the Canons of the Episcopal Church and the By-Laws of the parish, all adult members (sixteen years and older), who have been regular attendants at worship and contributors to its support for twelve months prior to the election, shall be qualified to vote in the election. Voters must be present to vote.

**Report of the Nominating Committee 2021  
with the Election Results for 2022**

One Churchwarden and four members of the Vestry were to be elected at the Annual Meeting, held on 30 January 2022

The Churchwarden whose two-year term expired, Holly Hughes, was eligible for reelection.

Two Vestry members, Clive McKeef and Sheila Sweeney-Suarez, completed their first three-year term and were eligible for reelection, although Ms Sweeney-Suarez decided not to stand. One Vestry Member, William Farris, was elected at the 2021 Annual Meeting to finish the final year of the term of a Vestryperson who had resigned, and is eligible for reelection. One Vestry member, Edward MacEnulty, has resigned for personal reasons effective the Annual Meeting, and the remaining year of his three-year term is now vacant.

To that end, a Nominating Committee was constituted and, in consultation with the Vestry, presented the following slate of candidates for election:

Churchwarden (2 year term, 1 to elect):

Ms Holly S. Hughes

Vestryperson (3 year term, 3 to elect):

Mr William Farris

Mr Clive McKeef

Mr Dhananjay Jagannathan

Vestryperson (1 year term, 1 to elect):

Ms Meredith Strauss

The Election having taken place according to the Parish By-Laws and Rules of Order, the tellers reported to the Rector that all candidates had been elected.



The Report of the Rector to the Parish for 2022  
at the occasion of the Annual Parish meeting  
29 January 2023

WRITING this quite appropriately on the feast day of two of the great figures in the development of Anglo-Catholicism, Richard Meux Benson & Charles Gore, I recall the founding of our Church of Saint Ignatius of Antioch on 11 December 1871. That day, our first rector, the Rev'd Ferdinand Cartwright Ewer and several members of the vestry of Christ Church, Manhattan, filed articles of incorporation with the Clerk of the County of New York, and thus the Corporation of the Rector, Churchwardens, and Vestrymen of St. Ignatius' Church in the City of New York was born. Since then, we have worshipped in at least three locations – although we have been in our present building for 122 years – and have seen our congregation swell, contract, and grow again in several cycles. Through world wars, the 1918 influenza epidemic, the Great Depression, and the social upheavals of the 1950s and 1960s (think *West Side Story*) we endured. By the early 1970s we were hanging by a thread when Father Weatherby saw the need for renewal – renewal he wasn't sure how to effect – and, at the recommendation of Bishop Donagan, took on Father Stowe as his curate and assistant. Here began another revival of the parish, the fruits of which we still see today. And even yet, we have seen our ups and downs.

When in March 2020 we shut our doors because of the emerging COVID-19 pandemic, it could have been the end for us. Never before had the church closed for any extended period of time and, while I won't rehearse the story of our response to the pandemic through which you lived and about which you can read in our sesquicentennial volume, *Saint Ignatius at 150: Looking Back*, I want to emphasise and reiterate how we not only survived, but flourished. When Bishop Shin arrived on 12 December 2021 and kicked off the celebration of our sesquicentennial year, he found a church full of people, confirmed and received a solid class of committed members of the parish, blessed two new bathrooms, and met with an energised and forward-looking vestry. It could have been otherwise.

Over the past three years we have grown our stewardship, completing important capital projects funded by a successful capital campaign, seen our attendance robustly return to pre-pandemic levels, and continued in our traditions of outstanding liturgy and music. Throughout 2022 we continued in this spirit, celebrating one hundred fifty years of mission and ministry with a programme of online Christian formation classes, a splendid spring concert with three of our outstanding ensembles-in-residence, and a fall hymn sing, culminating in a gathering at the House of the Redeemer at which Bishop Dietsche commended us for our fortitude and success. While statistics do not paint the whole picture, I am still quite fond of them, and they provide us with concrete measures to see where we are and how far we have come. And the story is a good one.



2022 was the first year since 2019 that we were in person on all Sundays and principal weekday feasts and fasts. With the changes in our service schedule instituted in 2021, moving from three masses to two on Sundays and the suspension of the in-person Wednesday evening service, we expected to see a decrease in the overall number of masses celebrated in the Church. This explains how we were down to 107 masses celebrated on Sundays and 14 on weekdays from 197 and 37 respectively in 2019. This was, however, an increase over 2020 and 2021. Online services, first instituted at the height of the pandemic, continue to be an important element of our communal and liturgical life. Evening Prayer was prayed 196 times in 2022, 189 of which – that is all those excepting for the Great “O” services – were on the teleconferencing app Zoom. There was one in-person Sunday Solemn Evensong during the period of the Great “O”s in Advent. In 2022, three people were baptised, none confirmed or married, and three of our number were laid to rest. In 2023 we expect there to be eight confirmations at Bishop Dietsche’s visitation on 5 March and several baptisms at other times, including at the Easter Vigil.

Our average Sunday attendance (ASA) in 2022 was 55 over 52 in-person Sundays. This is a 22% increase year-over-year from 2021, when we had an ASA of 45 over 41 Sundays. Even more indicative of where we are today, our attendance increased steadily throughout the year. From January through Trinity Sunday, our ASA was 49, significantly down from pre-pandemic levels. Our Summer attendance, however, returned to pre-pandemic levels, with an average of 43, only slightly down from 46 in 2019. In the autumn, with the return of the choir and other less tangible factors at play, ASA shot up to 79. Corrected for Saturday night Christmas Eve services being counted with a Christmas Day that fell on a Sunday, September to December ASA was 69, still a 17% increase over the same period in 2019, our last “normal” year. This is all very encouraging news indeed as we head into 2023.

Easter attendance increased a good deal from 2021, when we had been open again for public worship for just a week, although it was still far below pre-pandemic levels. The same can be said for Holy Week and Christmas. Christmas attendance this past year – indeed just a few weeks ago – was likely also suppressed due to the bitter cold. I expect a robust Holy Week and Easter this Spring.

As of this Annual Meeting we count 208 active baptised members, of whom 163 are adult communicants in good standing eligible to vote in the parish elections. Adding 14 children, we reckon a total of 177 communicants in good standing. There are also 12 other people who are active in the parish, while not meeting the criteria of a communicant in good standing. While we reported 239 active baptised members in 2021, the net 31 person drop is mostly accounted for by data clean-up and the removal of the names of people who have not been active in the parish for some time. In fact, year-over-year, our net number of communicants in good standing has risen by six, reflecting the robust addition of 15 adults and 3 children to our rolls.

Annual stewardship has seen similar growth in the last year. 2021 pledging stood at \$213,001 and grew to \$230,523 in 2022. In both years our members fulfilled their commitments at the extremely high rate of 97.7%. This stands quite favourably compared to \$193,177 pledged with 98% fulfilment in 2019, the last full year before the pandemic. Capital Campaign pledge fulfilment has also been strong. You will find more detailed information about stewardship in the reports to follow by our annual stewardship chair, Clive McKeef, and campaign chair, Abigail Plumer, both of whom have done outstanding work. All this being said, we still spend more money than we take in. This is not, however due to unrealistic programming or overspending. Quite the contrary. As you will hear from the Treasurer, we continue to keep a lean budget and, as several of our lay leaders have pointed out over the years, our problem is with income, not expenses. The simple fact is that what we do is increasingly expensive and we end up doing less for the same money as in the past. In order to continue our work and grow in the ways that I know you would like to see, your support is more important than ever.

With strong attendance and an active congregation, paired with a vibrant series of concerts and other activities in the church, it has been imperative to maintain our property and improve our infrastructure in ways that will keep people here and encourage growth. You can read at length about the work we have undertaken in the building over the past year in my report that follows. What I will say here is that our wardens and vestry have an unwavering commitment to ensuring the soundness and safety of our building so that we may provide every member of our community – considered very broadly – with the ministry and support that they need, whether this means completing the life-changing renovation and expansion of the Undercroft bathrooms, making major repairs to the roof, or fixing pipes and the toilet.

Father Towner, in his twelfth year with us (ten as a priest, having come to the parish in 2010 while a postulant for Holy Orders), and Deacon Kahn, in his fifteenth year, have remained essential to our common life, not to mention warm and loving presences among us in their work of preaching, teaching, and pastoral care. I personally continue to owe them both a debt of gratitude for the myriad ways they support and encourage me in my ministry and for their deep affection for this community. Father Evans, with us throughout the year, adds a wise voice and has also been faithful in his support and commitment to Saint Ignatius.

Father Towner's time with us during his priestly formation is just one reminder of the significant place our seminarians and interns have in the life of the parish. Many continue to be in contact after their time with us is over, as was the Rev'd Rebecca Barnes (seminarian and curate at Saint Ignatius in her day) this spring and fall when she presented a fascinating and lively adult education series on the Anglo-Catholic movement and the early years of the parish. From the fall of 2020 (at the height of the pandemic) through her ordination in the spring of 2022, the (now) Rev'd Pamela Tang was placed with us as an intern during her deaconal formation. Now serving at the Church of the Holy Trinity on East 88<sup>th</sup> Street,

Deacon Pam – right through the moment of her departure – made an outsized impact upon the parish with her liturgical and pastoral presence, as well as her participation in Christian formation. We miss her already.

We were fortunate to not be long without a seminarian or intern. In September, Marcia Calender joined us as an intern for the second year of her deaconal formation, working under the supervision of Deacon Kahn. Furthermore, in late November, Flourish Klink, a postulant for the priesthood in the Diocese of New York and middler at the Episcopal Divinity School at Union Seminary, came on board as seminarian. Both will be with us through at least May 2023, serving at the altar and participating in parish life in other ways. I am thrilled to have them both.

Excellence in music remains a hallmark of our parish life, and the churchwardens, vestry, and I have worked together to ensure we continue this tradition that our parishioners have themselves identified as central to our identity. Having served as organist and choirmaster since August 2019, Dr Richard Porterfield was not renewed in his position at the end of the 2021-2022 choir season. Dr Porterfield made a significant contribution to our liturgical life during the darkest moments of the pandemic. Indeed, we shall always be grateful to him for his service as he programmed and performed music completely in keeping with our liturgical and musical traditions that worked seamlessly in the format we devised for live-streaming our Sunday masses on YouTube to our home-bound worshippers.

In August, I hired Dr Gwendolyn Toth as Organist & Choirmaster and Director of Music, and her first Sunday with us was 11 September 2022. Dr Toth, an internationally known performer on early keyboard instruments, is probably best known to us at Saint Ignatius – and indeed to many others – as the founder and artistic director of acclaimed period instrument ensemble ARTEK: The Art of the Early Keyboard. She has already made a significant contribution to our liturgical and communal life, leading and directing our professional choir, enhancing our concert series, and continuing to engage in her own professional activities. I am pleased to tell you, as I shared with the Vestry last week, that I have asked Dr Toth, who was initially hired on an interim basis, to stay on in her position for as long as it is mutually agreeable, and she has accepted.

I am also pleased that Dr Toth has asked Eddie Zheng, an organ student in the masters programme at Juilliard, to stay on as artist-in-residence. Having performed a truly excellent recital in the church in the spring, Eddie has continued to support our liturgical music this choir season.

Everything we have achieved this past year, and indeed, over the last six or seven years during which we have travelled a long road back from a challenging moment, has only been possible with the hard work and dedication of our members and lay leaders. You have been generous with your time, talent, and treasure, and never faltered, let alone given up. You ensured that our Soup Kitchen would be there to serve all those in need, especially

during the height of the pandemic when other programmes were unable to do so. You have maintained our online worship to provide community and prayer for members and friends far and wide. More specifically, members of the Vestry and committee chairs have put their valuable time and energy into the work of the church, some of which is far from glamorous and, at times, may seem thankless. In this regard, then, I want to especially thank Laurel Bishop in her work on outreach and who goes off the Vestry today with my personal gratitude. Treasurer Bill Farris stepped into a position that few others would dare to undertake and he has, on a daily basis tended, to parish finances, both in detail and from a strategic perspective. Bill has continued the financial and administrative reorganisation begun in 2016 and today, current on our external financial review for the first time in many years, we are assured of the high quality of our financial policies and practices.

Above all, however, two have shown particular loyalty, patience, and dedication to our church. These are, of course, our two churchwardens, Holly Hughes and Abigail Plumer. Together they have worked week-in, week-out on administrative matters too numerous to detail, including processing payroll. Indeed, since we took the step of eliminating the position of parish secretary, most of the burden has fallen on the churchwardens. It is work almost none of you see and yet we could not carry on without it. Holly has one more year to serve before she hits her expiration date, so I will save her plaudits for next year's Rector's report. Abigail, however, completes six years' service as churchwarden at today's Annual Meeting when her successor is elected. This is, in fact, her second go round as churchwarden, having been in place during the interim before my arrival and she was – after the members of the search committee – one of the very first people I met even before I arrived to take up the post on the feast of Saint Ignatius of Antioch in October 2007. In what I reckon is eleven years as churchwarden over the last sixteen (someone is welcome to correct my math), she has provided excellent council, at the same time never being shy to share her views, even when they differed from mine or her fellow lay leaders. Her candour, coupled with her loyalty and devotion, has made this church stronger and has, from my vantage point, made me a better priest.

Abigail has taken special leadership in her own area of expertise, fundraising. Beginning in 2016 she helped us conceive the effort that would become the Saint Ignatius at 150 Capital Campaign, which began soliciting money in 2019. This campaign has gone on to fund the construction of our new bathrooms, the purchase of the sound system, add to our capital reserves, and pay off the significant indebtedness we incurred making major capital upgrades, including those to our heating system. That the campaign has met its primary goal of \$625,000 and is heading towards our challenge goal of \$750,000 is, along with your generosity and the work of the committee, due in large measure to her professional acumen, her perseverance. and her devotion. I am so glad that she will continue as campaign chair while we pursue this final stage. Thank you ever so much for everything, Abigail!

Before concluding, I would like to share with the parish at-large my plans for the sabbatical I shall be taking this spring and summer, my first proper sabbatical since I came to Saint Ignatius in 2007. I will be away from Easter Monday, 10 April and return on Sunday, 20 August, the Feast of Saint Mary the Virgin. This period will include my annual summer vacation. This time is intended as one of rest and refreshment after the pressures of the pandemic, as well as of study and travel. In this way, I may return re-energised, especially in my particularly priestly vocations of preaching and teaching. While I am away, Father Towner will be in charge of worship and (along with Deacon Kahn) pastoral care, and the churchwardens will tend to my administrative duties. I am grateful to all of them for their willingness to step in to make my sabbatical possible. You will be hearing more about this as we get closer to the time, but I did not want this to be a surprise for anyone.

2022 will be remembered as a significant year for our parish. We marked our sesquicentennial with real celebration, the publication of a commemorative volume, an episcopal visitation from the suffragan as we began, and the diocesan bishop's warm congratulations at the end. We reached a significant milestone towards the completion of our capital campaign, hitting our minimum goal and heading toward greater heights. We saw growth in annual giving and attendance and, especially since the fall, are experiencing a sense of growth, energy, and renewed purpose that I know will carry into the present year and beyond. Back in April and May 2020, working from home and live streaming mass from the Church, I could not have imagined this is where we would be. We have work to do, but I know you are as encouraged as I am and share my confidence in our bright future.

The Rev'd Dr Andrew C. Blume ✠

*Rector*

at New York City

on this Feast of Richard Meux Benson (1915) & Charles Gore (1932), 16 January 2023

## Treasurer's Report

**I**N most respects 2022 was a return to normal operations after two years of pandemic-related aberrations. We saw a full year of in-person worship and increased use of the building by outside groups (although we are still working toward replacing the income lost when the Goddard Riverside program departed at the end of September 2020). Operating Expenses were \$490,000; Operating Revenue (including \$40,000 taken from the endowment in regular quarterly draws) was \$447,000. Cash on hand at year end 2021 made up the difference.

2023's operating deficit will likely resemble 2022's. Some expenses of operation have increased, but also we had some 2022 expenditures that were unique to last year, such as for the Sesquicentennial celebration. We expect current year support from the congregation to be similar to 2022; we hope receipts from outside groups from use of the building will increase (indeed, January 2023 receipts from film shoots will exceed those for the full year 2022). Cash on hand will make up part of the difference, but cash available at the beginning of this year was significantly less than it was a year ago. We will likely need to use some combination of withdrawals from the reserve fund and from the endowment to fund our program.

As you are probably aware, 2022 was a difficult year for investors, including for our reserve and endowment accounts, and those accounts declined in value as a result of market conditions. The decline in our endowment account (after adjusting for withdrawals) was about 12%. The smaller reserve account declined by 8%. The Nichol trust (in which we have only an income interest, and investment of which we do not control) declined by 23%.

You will recall that we took out loans a few years back to fund capital projects. We made significant progress in loan repayments in 2022. The loans from the Diocese were scheduled to be paid off in 2028, but we made significant early payments of principal in 2022, and we expect to complete repayment of those loans this week. The loan from Landmarks was always scheduled to be paid off in May 2023, and we expect that will happen. The principal portion of the loan repayments is provided by Capital Campaign funds. The PPP loan shown on our books at the end of 2021 was forgiven.



We made capital expenditures of just over \$100,000 to improve the building and its furnishings. About 60% of that sum came from Capital Campaign funds, for the sound system and to complete the downstairs bathrooms. Other projects included improvements to roof drainage, interim vaulting work, reinstallation of basement radiators, restoration of the requiem dalmatic, and a new carpet for the Rector's office. Funding for these projects included a \$15,000 grant from the Harriet H. Nicol Charitable Foundation. Chantry guild funds paid for the restoration of the requiem dalmatic. About \$8,000 came from operating funds.

William L. Farris  
*Treasurer*



Anonymous Artist,  
*The Martyrdom of Saint Ignatius of Antioch*, woodcut,  
from *Leben der Heiligen, Winterteil*  
([Germany], 12 November 1481)  
(Source: *The Illustrated Bartsch*)



Saint Ignatius of Antioch Episcopal Church  
Statement of Financial Position as of December 31, 2022

	December 31, 2022	December 31, 2021
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Bank Accounts</b>		
1020 Chase Operating 2038	53,624.28	104,641.21
<b>Total 1020 Chase Operating 2038</b>	<b>\$ 53,624.28</b>	<b>\$ 104,641.21</b>
1030 Chase Reserve 5706		
1031 Reserve Fund	102.53	1,953.72
1033 Capital Campaign 2018-2020	89,997.92	140,672.25
<b>Total 1030 Chase Reserve 5706</b>	<b>\$ 90,100.45</b>	<b>\$ 142,625.97</b>
1040 Chase-G&M Checking 2103		
1043 Chantry Guild Acct	7,114.40	15,489.38
1044 Columbarium	12,521.22	11,521.22
1045 Rector Continuing Ed	2,750.00	2,250.00
1046 Deacon's Continuing Ed	2,250.00	2,000.00
1050 Capital Campaign Sidewalk 2017	635.88	3,265.88
1051 Towner Continuing Ed	1,750.00	1,500.00
1053 Purse	544.23	665.00
1055 Retreat	2,250.00	
1057 McDermott Christian Education Fund	2,225.36	2,225.36
<b>Total 1040 Chase-G&amp;M Checking 2103</b>	<b>\$ 32,041.09</b>	<b>\$ 38,916.84</b>
1059 Chase Rector Disc. Fund 7211	5,803.02	4,673.22
1059.1 Christmas Gifts	1,997.58	1,997.58
<b>Total 1059 Chase Rector Disc. Fund 7211</b>	<b>\$ 7,800.60</b>	<b>\$ 6,670.80</b>
1080 PayPal	0	1,833.03
<b>Total Bank Accounts</b>	<b>\$ 183,566.42</b>	<b>\$ 294,687.85</b>
<b>Other Current Assets</b>		
1150 Pledges Receivable	139,988.88	159,988.88
1160 Allowance for Doubtful Accounts	-7,999.44	-7,999.44
Prepaid expenses	0.00	1,734.53
<b>Total Other Current Assets</b>	<b>\$ 131,989.44</b>	<b>\$ 153,723.97</b>
<b>Total Current Assets</b>	<b>\$ 315,555.86</b>	<b>\$ 448,411.82</b>
<b>Other Assets</b>		
<b>1060 Investments</b>		
1061 Dioc Inv Trst - ENDOWMENT	758,284.84	880,705.87
1062 Fidelity Inv. - RESERVE FUND	81,280.70	88,636.82
<b>Total 1060 Investments</b>	<b>\$ 839,565.54</b>	<b>\$ 969,342.69</b>
1070 Nicholl Trust	544,127.77	544,127.77
<b>1690 Property</b>		
1510 Equipment	395,222.00	395,222.00
1550 Building	450,000.80	450,000.80
1560 Building Improvement	1,641,507.65	1,641,507.65
1570 Construction in Progress	231,032.36	206,032.36
1691 Land	193,751.00	193,751.00
1700 Accumulated Depreciation	-1,522,379.10	-1,522,379.10
<b>Total 1690 Property</b>	<b>\$ 1,389,134.71</b>	<b>\$ 1,364,134.71</b>
<b>Total Other Assets</b>	<b>\$ 2,772,828.02</b>	<b>\$ 2,877,605.17</b>
<b>TOTAL ASSETS</b>	<b>\$ 3,088,383.88</b>	<b>\$ 3,326,016.99</b>
<b>LIABILITIES AND EQUITY</b>		
<b>Liabilities</b>		

	December 31, 2022	December 31, 2021
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
2000 Accounts Payable	7,780.31	63,472.54
<b>Total Accounts Payable</b>	<b>\$ 7,780.31</b>	<b>\$ 63,472.54</b>
<b>Credit Cards</b>		
2400 Chase Credit Card	2,636.80	2,433.22
<b>Total Credit Cards</b>	<b>\$ 2,636.80</b>	<b>\$ 2,433.22</b>
<b>Other Current Liabilities</b>		
2200 Accrued Wages		864.42
2300 Accrued Expenses		1,730.91
2550 Deferred Rent		2,100.00
<b>Total Other Current Liabilities</b>	<b>\$ 0.00</b>	<b>\$ 4,695.33</b>
<b>Total Current Liabilities</b>	<b>\$ 10,417.11</b>	<b>\$ 70,601.09</b>
<b>Long-Term Liabilities</b>		
2700 Sidewalk Loan	0.00	73,583.96
2710 Landmark Loan	10,320.52	34,572.83
2720 Diocesan Loan #2	0.00	86,351.63
2730 PPP Loan	0.00	45,382.00
2740 Diocesan Loan	80,361.06	0.00
<b>Total Long-Term Liabilities</b>	<b>\$ 90,681.58</b>	<b>\$ 239,890.42</b>
<b>Total Liabilities</b>	<b>\$ 101,098.69</b>	<b>\$ 310,491.51</b>
<b>Equity</b>		
3900 Retained Earnings	1,207,189.78	993,825.67
Permanently Restricted	378,143.36	378,143.36
Temporarily Restricted	88,345.00	88,345.00
Unrestricted	1,344,097.34	1,344,097.34
Net Revenue	-30,490.29	211,114.11
<b>Total Equity</b>	<b>\$ 2,987,285.19</b>	<b>\$ 3,015,525.48</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 3,088,383.88</b>	<b>\$ 3,326,016.99</b>

Saint Ignatius of Antioch Episcopal Church  
Budget vs. Actuals for the year ending December 31, 2022

	Dec 2022				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>Revenue</b>								
<b>4000 Current Contributions</b>								
4010 Plate	852.41	266.67	585.74	319.65%	5,487.44	3,200.00	2,287.44	171.48%
4020 Pledges	24,972.40	16,666.67	8,305.73	149.83%	224,495.38	200,000.00	24,495.38	112.25%
4030 Music Offerings	272.53	416.67	-144.14	65.41%	3,521.65	5,000.00	-1,478.35	70.43%
4050 Other Offering	2,875.13	1,000.00	1,875.13	287.51%	16,956.38	12,000.00	4,956.38	141.30%
4051 Candle Offerings	90.00		90.00		301.00	0.00	301.00	
<b>Total 4000 Current Contributions</b>	<b>\$ 29,062.47</b>	<b>\$ 18,350.01</b>	<b>\$ 10,712.46</b>	<b>158.38%</b>	<b>\$ 250,761.85</b>	<b>\$ 220,200.00</b>	<b>\$ 30,561.85</b>	<b>113.88%</b>
<b>4080 Space Use Income</b>								
4081 Other Space Use	630.00	958.33	-328.33	65.74%	11,820.00	11,500.00	320.00	102.78%
4082 Rent - Principal Tenant	2,175.00	2,125.00	50.00	102.35%	27,675.00	25,500.00	2,175.00	108.53%
4084 Music Group Income	3,069.41	2,416.67	652.74	127.01%	29,548.96	29,000.00	548.96	101.89%
4085 Film Shoot Income		1,750.00	-1,750.00	0.00%	52,450.00	21,000.00	31,450.00	249.76%
<b>Total 4080 Space Use Income</b>	<b>\$ 5,874.41</b>	<b>\$ 7,250.00</b>	<b>\$ -1,375.59</b>	<b>81.03%</b>	<b>\$ 121,493.96</b>	<b>\$ 87,000.00</b>	<b>\$ 34,493.96</b>	<b>139.65%</b>
<b>4300 Outreach Gifts</b>								
4310 Soup Kitchen Offerings	842.53	500.00	342.53	168.51%	4,059.53	6,000.00	-1,940.47	67.66%
<b>Total 4300 Outreach Gifts</b>	<b>\$ 842.53</b>	<b>\$ 500.00</b>	<b>\$ 342.53</b>	<b>168.51%</b>	<b>\$ 4,059.53</b>	<b>\$ 6,000.00</b>	<b>\$ -1,940.47</b>	<b>67.66%</b>
<b>4400 Miscellaneous Income</b>								
4410 Nicoll Trust	4,761.50	1,500.00	3,261.50	317.43%	23,418.00	18,000.00	5,418.00	130.10%
4445 Concert Receipts			0.00		952.00	0.00	952.00	
4452 Weddings/Funerals			0.00		3,550.00	0.00	3,550.00	
<b>Total 4400 Miscellaneous Income</b>	<b>\$ 4,761.50</b>	<b>\$ 1,500.00</b>	<b>\$ 3,261.50</b>	<b>317.43%</b>	<b>\$ 27,920.00</b>	<b>\$ 18,000.00</b>	<b>\$ 9,920.00</b>	<b>155.11%</b>
4500 Chantry Guild Income			0.00		2,371.58	0.00	2,371.58	
4999 Gain/Loss on Sale of Noncash Gift			0.00		177.91	0.00	177.91	
<b>Total Revenue</b>	<b>\$ 40,540.91</b>	<b>\$ 27,600.01</b>	<b>\$ 12,940.90</b>	<b>146.89%</b>	<b>\$ 406,784.83</b>	<b>\$ 331,200.00</b>	<b>\$ 75,584.83</b>	<b>122.82%</b>
<b>Gross Profit</b>	<b>\$ 40,540.91</b>	<b>\$ 27,600.01</b>	<b>\$ 12,940.90</b>	<b>146.89%</b>	<b>\$ 406,784.83</b>	<b>\$ 331,200.00</b>	<b>\$ 75,584.83</b>	<b>122.82%</b>
<b>Expenditures</b>								
<b>6000 Operating Expense</b>								
<b>6010 Office Expense</b>								
6011 Postage		66.67	-66.67	0.00%	84.00	800.00	-716.00	10.50%
6012 Printing & Photocopying	663.39	666.67	-3.28	99.51%	8,430.67	8,000.00	430.67	105.38%
6013 Office Supplies	1,128.87	450.00	678.87	250.86%	7,145.28	5,400.00	1,745.28	132.32%
6014 Bank Fees	482.10	166.67	315.43	289.25%	1,776.39	2,000.00	-223.61	88.82%
60144 Bill.com Fees	91.66		91.66		945.87	0.00	945.87	
6015 Advertising		20.83	-20.83	0.00%	70.00	250.00	-180.00	28.00%
6016 Conferences & Conventions		58.33	-58.33	0.00%	735.00	700.00	35.00	105.00%
6017 Rector's Expenses	180.57	20.83	159.74	866.87%	619.73	250.00	369.73	247.89%
<b>Total 6010 Office Expense</b>	<b>\$ 2,546.59</b>	<b>\$ 1,450.00</b>	<b>\$ 1,096.59</b>	<b>175.63%</b>	<b>\$ 19,806.94</b>	<b>\$ 17,400.00</b>	<b>\$ 2,406.94</b>	<b>113.83%</b>
<b>6040 Professional Expenses</b>								
6041 Auditing Fees		625.00	-625.00	0.00%	7,500.00	7,500.00	0.00	100.00%
6042 Legal Fees		166.67	-166.67	0.00%	1,527.50	2,000.00	-472.50	76.38%
6044 Accounting Services	500.00	716.67	-216.67	69.77%	8,600.00	8,600.00	0.00	100.00%
<b>Total 6040 Professional Expenses</b>	<b>\$ 500.00</b>	<b>\$ 1,508.34</b>	<b>\$ -1,008.34</b>	<b>33.15%</b>	<b>\$ 17,627.50</b>	<b>\$ 18,100.00</b>	<b>\$ -472.50</b>	<b>97.39%</b>
<b>6050 Space Use Expenses</b>								
6051 Telephone & Cable	398.86	550.00	-151.14	72.52%	6,370.05	6,600.00	-229.95	96.52%
6052 Building Repairs and Maintenance	3,025.00	1,125.00	1,900.00	268.89%	12,827.27	13,500.00	-672.73	95.02%
60521 Organ Repairs	1,500.00	183.33	1,316.67	818.20%	1,500.00	2,200.00	-700.00	68.18%
6053 Building Supplies	284.26	250.00	34.26	113.70%	2,871.99	3,000.00	-128.01	95.73%
6054 Utilities	-2,013.05	3,000.00	-5,013.05	-67.10%	24,741.00	36,000.00	-11,259.00	68.73%
6055 Insurance		0.00	0.00		49,675.50	47,480.00	2,195.50	104.62%
<b>Total 6050 Space Use Expenses</b>	<b>\$ 3,195.07</b>	<b>\$ 5,108.33</b>	<b>\$ -1,913.26</b>	<b>62.55%</b>	<b>\$ 97,985.81</b>	<b>\$ 108,780.00</b>	<b>\$ -10,794.19</b>	<b>90.08%</b>
<b>6070 Worship Expenses</b>								
6074 Liturgical Supplies	864.31	83.33	780.98	1037.21%	2,873.37	1,000.00	1,873.37	287.34%
6075 Christian education		8.33	-8.33	0.00%	25.19	100.00	-74.81	25.19%
6076 Flower Exp			0.00		2,404.00	0.00	2,404.00	
6077 Concert Series			0.00		2,500.42	0.00	2,500.42	
6078 Hospitality & coffee hour			0.00		226.68	0.00	226.68	
6079 Other Music Expenses			0.00		240.00	0.00	240.00	
6080 Retreats & Quiet Days	-2,250.00	83.33	-2,333.33	-2700.11%	-2,250.00	1,000.00	-3,250.00	-225.00%

	Dec 2022				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total 6070 Worship Expenses	-\$ 1,385.69	\$ 174.99	-\$ 1,560.68	-791.87%	\$ 6,019.66	\$ 2,100.00	\$ 3,919.66	286.65%
6090 Other Expenses								
6091 Investment Fees & Charges		41.67	-41.67	0.00%	872.16	500.00	372.16	174.43%
6092 Interest Expense	444.40	891.67	-447.27	49.84%	13,980.63	10,700.00	3,280.63	130.66%
6096 Sesquicentennial 150th Celebration	8,945.17		8,945.17		15,597.67	0.00	15,597.67	
Total 6090 Other Expenses	\$ 9,389.57	\$ 933.34	\$ 8,456.23	1006.02%	\$ 30,450.46	\$ 11,200.00	\$ 19,250.46	271.88%
Total 6000 Operating Expense	\$ 14,245.54	\$ 9,175.00	\$ 5,070.54	155.26%	\$ 171,890.37	\$ 157,580.00	\$ 14,310.37	109.08%
6020 Personnel Expenses								
6021 Wages and Salaries								
6022 Clergy Compensation	7,800.00	7,800.00	0.00	100.00%	93,600.00	93,600.00	0.00	100.00%
60226 Choir Master	2,083.34	1,250.00	833.34	166.67%	25,316.69	15,000.00	10,316.69	168.78%
6024 Supply Priest			0.00		500.00	0.00	500.00	
6025 Maintenance Salaries	1,322.08	1,650.00	-327.92	80.13%	17,481.12	19,800.00	-2,318.88	88.29%
6026 Music Salaries	2,300.00	2,029.17	270.83	113.35%	24,255.00	24,350.00	-95.00	99.61%
60266 Choir Contractors	300.00		300.00		4,275.00	0.00	4,275.00	
6027 Associate Organist			0.00		3,350.00	0.00	3,350.00	
60277 Childcare Wages	31.20		31.20		321.75	0.00	321.75	
Total 6021 Wages and Salaries	\$ 13,836.62	\$ 12,729.17	\$ 1,107.45	108.70%	\$ 169,099.56	\$ 152,750.00	\$ 16,349.56	110.70%
6030 Benefits								
6031 Pension Contribution	1,408.69	1,326.00	82.69	106.24%	16,904.28	15,912.00	992.28	106.24%
6032 Choirmaster's Pension	104.16		104.16		3,679.73	0.00	3,679.73	
6034 Health Insurance		4,674.00	-4,674.00	0.00%	51,813.00	56,088.00	-4,275.00	92.38%
Total 6030 Benefits	\$ 1,512.85	\$ 6,000.00	-\$ 4,487.15	25.21%	\$ 72,397.01	\$ 72,000.00	\$ 397.01	100.55%
6035 Payroll-related Taxes/Fees								
60355 NYS Workers' Compensation	160.88	183.33	-22.45	87.75%	3,097.36	2,200.00	897.36	140.79%
6036 Disability Ins.	-258.42	75.00	-333.42	-344.56%	-32.60	900.00	-932.60	-3.62%
60365 Social Security Tax	355.65	305.58	50.07	116.39%	4,177.19	3,667.00	510.19	113.91%
6037 Medicare Tax	83.19	71.50	11.69	116.35%	977.03	858.00	119.03	113.87%
6039 NYS Unemployment	-29.31	0.00	-29.31		1,965.51	80.00	1,885.51	2456.89%
6089 Payroll charges	175.00	200.00	-25.00	87.50%	2,323.14	2,400.00	-76.86	96.80%
Total 6035 Payroll-related Taxes/Fees	\$ 486.99	\$ 835.41	-\$ 348.42	58.29%	\$ 12,507.63	\$ 10,105.00	\$ 2,402.63	123.78%
Total 6020 Personnel Expenses	\$ 15,836.46	\$ 19,564.58	-\$ 3,728.12	80.94%	\$ 254,004.20	\$ 234,855.00	\$ 19,149.20	108.15%
6300 Outreach Expense								
6310 Soup Kitchen (non-coffee hour)	2,568.20	858.33	1,709.87	299.21%	11,521.55	10,300.00	1,221.55	111.86%
6320 Evangelism	35.00	6.67	28.33	524.74%	76.35	80.00	-3.65	95.44%
Total 6300 Outreach Expense	\$ 2,603.20	\$ 865.00	\$ 1,738.20	300.95%	\$ 11,597.90	\$ 10,380.00	\$ 1,217.90	111.73%
6350 Diocesan Assessment		0.00	0.00		51,468.00	51,467.00	1.00	100.00%
Total Expenditures	\$ 32,685.20	\$ 29,604.58	\$ 3,080.62	110.41%	\$ 488,960.47	\$ 454,282.00	\$ 34,678.47	107.63%
Net Operating Revenue	\$ 7,855.71	-\$ 2,004.57	\$ 9,860.28	-391.89%	-\$ 82,175.64	-\$ 123,082.00	\$ 40,906.36	66.76%
Other Revenue								
8000 Capital Receipts								
8010 Capital Campaign Offerings	22,652.02		22,652.02		176,177.36	0.00	176,177.36	
8020 Insurance Claims and Other Reimbursements	2,888.50		2,888.50		2,888.50	0.00	2,888.50	
8040 Other Capital Gifts			0.00		15,000.00	0.00	15,000.00	
8050 Columbarium Receipts			0.00		5,000.00	0.00	5,000.00	
Total 8000 Capital Receipts	\$ 25,540.52	\$ 0.00	\$ 25,540.52		\$ 199,065.86	\$ 0.00	\$ 199,065.86	
8100 Government Grant (PPP)			0.00		45,382.00	0.00	45,382.00	
Endowment Investment Income			0.00		-82,421.03	0.00	-82,421.03	
Fidelity Investment Income	-2,958.62		-2,958.62		-6,288.95	0.00	-6,288.95	
Interest & Dividends	1.40		1.40		16.98	0.00	16.98	
Tax Refunds			0.00		546.66	0.00	546.66	
Total Other Revenue	\$ 22,583.30	\$ 0.00	\$ 22,583.30		\$ 156,301.52	\$ 0.00	\$ 156,301.52	
Other Expenditures								
7500 Clergy Expenses			0.00		124.39	0.00	124.39	
7505 RDF Expenses		266.67	-266.67	0.00%	2,545.20	3,200.00	-654.80	79.54%
7510 Deacon's Stipend		25.00	-25.00	0.00%	300.00	300.00	0.00	100.00%
7520 Clergy Continuing Education		83.33	-83.33	0.00%	0.00	1,000.00	-1,000.00	0.00%
7530 Sabbatical		166.67	-166.67	0.00%	0.00	2,000.00	-2,000.00	0.00%
Total 7500 Clergy Expenses	\$ 0.00	\$ 541.67	-\$ 541.67	0.00%	\$ 2,969.59	\$ 6,500.00	-\$ 3,530.41	45.69%

	Dec 2022				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
9000 Capital Expenditures	11,820.00		11,820.00		41,686.82	0.00	41,686.82	
9020 Other Capital Expenses			0.00		59,959.76	0.00	59,959.76	
<b>Total 9000 Capital Expenditures</b>	<b>\$ 11,820.00</b>	<b>\$ 0.00</b>	<b>\$ 11,820.00</b>		<b>\$ 101,646.58</b>	<b>\$ 0.00</b>	<b>\$ 101,646.58</b>	
Total Other Expenditures	\$ 11,820.00	\$ 541.67	\$ 11,278.33	2182.14%	\$ 104,616.17	\$ 6,500.00	\$ 98,116.17	1609.48%
Net Other Revenue	\$ 10,763.30	-\$ 541.67	\$ 11,304.97	-1987.06%	\$ 51,685.35	-\$ 6,500.00	\$ 58,185.35	-795.16%
<b>Net Revenue</b>	<b>\$ 18,619.01</b>	<b>-\$ 2,546.24</b>	<b>\$ 21,165.25</b>	<b>-731.24%</b>	<b>-\$ 30,490.29</b>	<b>-\$ 129,582.00</b>	<b>\$ 99,091.71</b>	<b>23.53%</b>

Thursday, Jan 12, 2023 06:07:43 PM GMT-8 - Accrual Basis



*Jesus driving the money changers from the Temple, etching, sixteenth century.  
(Source: The Illustrated Bartsch)*



Saint Ignatius of Antioch Episcopal Church  
Annual Budget 2023  
as approved by the Vestry at its regular meeting on 21 December 2022

2022 Budget    2023 Budget

6	Revenue		
7	4000 Operating Income		
8	4010 Plate	3,200.00	4,500.00
9	4020 Pledges	200,000.00	225,000.00
10	4030 Music Offerings	5,000.00	5,000.00
11	4040 Music Group Fees	29,000.00	0.00
12	4050 Other Offering / Income	12,000.00	12,000.00
13	4080 Space Use Income		
14	4081 Other Space Use	32,500.00	7,000.00
15	4082 Rent - Principal Tenant	25,500.00	26,250.00
16	4084 Music Group Income	0.00	35,000.00
17	4085 Film Shoot Income	0.00	25,000.00
18	Total 4080 Space Use Income	<b>\$ 58,000.00</b>	<b>\$ 93,250.00</b>
19	Total 4000 Operating Income	<b>\$ 307,200.00</b>	<b>\$ 339,750.00</b>
20	4300 Outreach Gifts		
21	4310 Soup Kitchen Offerings	6,000.00	6,000.00
22	Total 4300 Outreach Gifts	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
23	4400 Nicoll Trust	18,000.00	20,000.00
24	Total Revenue	<b>\$ 331,200.00</b>	<b>\$ 365,750.00</b>
25	Gross Profit	<b>\$ 331,200.00</b>	<b>\$ 365,750.00</b>
26	Expenditures		
27	6000 Operating Expense		
28	6010 Office Expense		
29	6011 Postage	800.00	800.00
30	6012 Printing & Photocopying	8,000.00	8,000.00
31	6013 Office Supplies	5,400.00	5,400.00
32	6014 Bank Fees	2,000.00	1,500.00
33	60144 Bill.com Fees	0.00	950.00
34	6015 Advertising	250.00	250.00
35	6016 Conferences & Conventions	700.00	700.00
36	6017 Rector's Expenses	250.00	250.00
37	6018 Insurance	47,480.00	0.00
38	6019 Clergy Continuing Education	1,000.00	1,000.00
39	Total 6010 Office Expense	<b>\$ 65,880.00</b>	<b>\$ 18,850.00</b>
40	6040 Professional Expenses		
41	6041 Auditing Fees	7,500.00	8,000.00
42	6042 Legal Fees	2,000.00	2,000.00
43	6044 Accounting Services	8,600.00	7,200.00
44	Total 6040 Professional Expenses	<b>\$ 18,100.00</b>	<b>\$ 17,200.00</b>
45	6050 Space Use Expenses		

2022 Budget 2023 Budget

	A	B	C	D
46	6051 Telephone & Cable		6,600.00	6,600.00
47	6052 Building Repairs and Maintenance		13,500.00	13,500.00
48	60521 Organ Repairs		2,200.00	2,200.00
49	6053 Building Supplies		3,000.00	4,000.00
50	6054 Utilities		36,000.00	30,000.00
51	6055 Insurance		0.00	54,802.00
52	<b>Total 6050 Space Use Expenses</b>		<b>\$ 61,300.00</b>	<b>\$ 111,102.00</b>
53	6070 Worship Expenses			
54	6073 Choir		2,000.00	0.00
55	6074 Liturgical Supplies		1,000.00	2,000.00
56	6075 Christian education		100.00	100.00
57	6080 Retreats & Quiet Days		1,000.00	250.00
58	<b>Total 6070 Worship Expenses</b>		<b>\$ 4,100.00</b>	<b>\$ 2,350.00</b>
59	6090 Other Expenses			
60	6091 Investment Fees & Charges		500.00	800.00
61	6092 Interest Expense		10,700.00	5,000.00
62	<b>Total 6090 Other Expenses</b>		<b>\$ 11,200.00</b>	<b>\$ 5,800.00</b>
63	<b>Total 6000 Operating Expense</b>		<b>\$ 160,580.00</b>	<b>\$ 155,302.00</b>
64	6020 Personnel Expenses			
65	6021 Wages and Salaries			
66	6022 Clergy Compensation		93,600.00	93,600.00
67	60226 Choirmaster		15,000.00	25,145.00
68	6024 Supply Priest		0.00	4,500.00
69	6025 Maintenance Salaries		19,800.00	26,000.00
70	6026 Music Salaries		24,350.00	32,351.00
71	60266 Choir Contractors		0.00	0.00
72	6027 Associate Organist		0.00	1,500.00
73	60277 Childcare Wages			1,500.00
74	<b>Total 6021 Wages and Salaries</b>		<b>\$ 152,750.00</b>	<b>\$ 184,596.00</b>
75	6030 Benefits			
76	6031 Pension Contribution		15,912.00	15,912.00
77	6032 Choirmaster Pension		0.00	2,263.00
78	6034 Health Insurance		56,088.00	48,745.00
79	<b>Total 6030 Benefits</b>		<b>\$ 72,000.00</b>	<b>\$ 66,920.00</b>
80	6035 Payroll-related Taxes/Fees			
81	60355 NYS Workers' Compensation		2,200.00	3,400.00
82	6036 Disability Ins.		900.00	500.00
83	60365 Social Security Tax		3,667.00	5,270.00
84	6037 Medicare Tax		858.00	1,232.00
85	6039 NYS Unemployment		80.00	500.00
86	6089 Payroll charges		2,400.00	2,400.00
87	<b>Total 6035 Payroll-related Taxes/Fees</b>		<b>\$ 10,105.00</b>	<b>\$ 13,302.00</b>
88	<b>Total 6020 Personnel Expenses</b>		<b>\$ 234,855.00</b>	<b>\$ 264,818.00</b>



	A	B	C	D
89	6300 Outreach Expense			
90	6310 Soup Kitchen (non-coffee hour)		10,300.00	10,300.00
91	6320 Evangelism		80.00	300.00
92	Total 6300 Outreach Expense		\$ 10,380.00	\$ 10,600.00
93	6350 Diocesan Assessment		51,467.00	53,183.00
94	Total Expenditures		\$ 457,282.00	\$ 483,903.00
95	Net Operating Revenue		-\$ 126,082.00	-\$ 118,153.00
96	Other Expenditures			
97	7500 RDF Expenses		3,200.00	3,200.00
98	7510 Deacon's Stipend		300.00	300.00
99	Total Other Expenditures		\$ 3,500.00	\$ 3,500.00
100	Net Other Revenue		-\$ 3,500.00	-\$ 3,500.00
101	Net Revenue		-\$ 129,582.00	-\$ 121,653.00



Anonymous Artist, *The Martyrdom of Saint Ignatius of Antioch*, woodcut,  
 published in *Das Leben der Heiligen [= The Golden Legend]*  
 ([Germany], 26 June 1480)  
 (Source: *The Illustrated Bartsch*)

## Annual Stewardship 2022

**I**N 2020 and 2021 the Coronavirus pandemic restricted the church's activities and made life difficult financially for many, but we are grateful that our parishioners honored their pledges and maintained their support as the community. In 2022, the parish returned to more or less normal life. The online pledge form and "Donate" button on the church's website has helped by enabling online pledges and payment by credit card via PayPal, as well as monthly automatic payments via PayPal and ACH bank direct credits.

We began our 2022 stewardship campaign in September 2021 with the distribution of a letter from the Rector and a color brochure mailed to parishioners. Canvassers followed up by soliciting pledges.

In 2022 we received 73 pledges:

Total pledged: \$230,523. Average pledge: \$3,157; and median: \$2,000.

Total received: \$225,515 (97.79% fulfilment rate).

By comparison in 2021 we received 74 pledges:

Total pledged: \$213,001. Average pledge: \$2,878; and median: \$1,900.

Total received: \$208,165 (97.77% fulfilment rate) .

In 2020 the pandemic started in March, but we received 78 pledges:

Total pledged: \$219,421. Average pledge: \$2,813; and median: \$1,725.

Total received: \$227,263 (109% fulfilment rate).

In 2019 we received 78 pledges:

Total pledged: \$193,177. Average pledge: \$2,476; and median: \$1,410.

Total received: \$189,759 ( 98.23% fulfilment rate).

As for the current 2023 stewardship canvas, we are making progress. As of 20 January 2023, we have received 58 pledges totalling \$203,620, the most robust number we have reported at an Annual Meeting, perhaps ever. At this time last year we had 57 pledges for \$186,366. The average 2023 pledge is \$3,650 and the median is \$2,400, and we remain on track to achieve our current year goal of \$220,000.

We are very grateful that our parishioners have continued to support the work of the church with their gifts, talents and time.

Clive McKeef

*Annual Stewardship Chair*

## Saint Ignatius at 150 Capital Campaign

**T**HE Saint Ignatius at 150 Capital Campaign concluded its three-year solicitation phase in December 2022. We also celebrated this milestone, as well as the end of our sesquicentennial year, with a festive reception at the House of the Redeemer on December 8 that was attended by more than 75 donors and friends, including our diocesan bishop, the Rt Rev'd Andrew M. L. Dietsche.

At the event it was announced that the campaign's primary goal of \$625,000 had been surpassed, reaching \$674,200. In recognition of this achievement, campaign contributions will continue with the hope of reaching the campaign's challenge goal of \$750,000. We are hopeful this ultimate goal will be reached, but we will need additional gifts and pledges of \$75,800 to meet the challenge. All such gifts will be directed to the our Capital Reserve Fund.

Reflecting on the steps that brought Saint Ignatius through this successful campaign, it is clear that it has been careful planning and the participation of many dedicated volunteers that led us to this point. The process started in earnest more than five years ago in the fall of 2017 when the rector and I met with several potential campaign consultants and recommended to the Vestry that we engage Maurice Seaton from the Episcopal Church Foundation to help us through the process. The next step was the formation of a volunteer Steering Committee consisting of Priscilla Askenas, Jeremy Berry, Laurel Bishop, Hope Burnam, Karen Christian, William Farris, Holly Hughes, Randall Kau, Rhiannon Knol, Clive McKeef, Kristy Milkov, Stephen Morris, Susan Moran, Catherine Pederson, Meredith Strauss, Sheila Sweeney-Suarez, Jen Udden, Constance Vidor, and Warren Woodfin.

Supported by Mr Seaton, the Steering Committee began a discernment process that surveyed the entire congregation regarding potential priorities for the campaign. By summer 2018 six parish focus groups were organized and held at members' homes. Volunteer facilitators gathered input for the campaign case statement and conducted individual interviews with parish members to establish realistic pledge numbers as part of the feasibility study. A beautiful brochure was created in 2019 describing the goals and priorities for the campaign, and the solicitation phase was launched at a special parish luncheon that November with Peg Breen, president of The New York Landmarks Conservancy, delivering inspiring remarks.

At the close of 2022 total expenditures for capital campaign priorities totaled \$531,202 including \$251,257 to renovate and expand our bathroom facilities in the Undercroft; \$200,694 to repay loan principal for renovations to the church's heating system and sanitary plumbing system; \$39,735 for new sound technology in the sanctuary; \$1,987 for new hymnals; \$36,309 to the Episcopal Church Foundation for consulting services and related expenses; and \$1,220 for bank and credit card fees.

In the past three years, virtually every current and many past members of the congregation have supported the Saint Ignatius at 150 Capital Campaign and we are profoundly grateful for this demonstration of love and commitment to our future. It is a noteworthy achievement, all the more remarkable as it was undertaken during a historical pandemic that brought daily life in New York City to a standstill. We are surely blessed.

Abigail Franklin Plumer

*Churchwarden and Chair, Saint Ignatius at 150 Capital Campaign*



Office of Charles Coolidge Haight,  
Cross section of interior elevation of the Church looking West,  
pen and ink on paper, ca. 1901.  
(New York, Archives of the Episcopal Diocese of New York)



## Buildings and Grounds Report

2022

**O**VER the past six years, the church has undertaken several projects – generational in scale – that have significantly improved our property and infrastructure. These have included the replacement of our sidewalks, the restoration of the vault beneath 87th Street, and the restoration of the church steps; the upgrading of our sanitary waste pipes; the replacement of our boiler and radiators, and the upgrading of our heating pipes; the renovation and expansion of our Undercroft bathroom; the installation of a new state-of-the-art sound system in the church; and several major repairs to our roof. In addition, we have continued to maintain the building and address issues as they arise. Indeed, although there are several items in the building that remain to be addressed, there are very few that we might consider to be significant deferred maintenance.

While we have been without a formal Buildings & Grounds Committee for several years, in 2023 we expect to reform the group in order to better serve the needs of our property and, more broadly, our community. We already have someone who has agreed to serve and help provide both practical assistance and participate in strategic planning and are actively working to expand the group.

### Personnel

Boniface Nawita, our Sexton since 2017, had his last day with us on Sunday, 27 February 2022, leaving to pursue a career as a medical laboratory technician. That day at Solemn Mass, we sent him off with a gift from the Vestry and a heartfelt expression of our gratitude and best wishes. We have subsequently, and on Boniface's recommendation, engaged his aunt, Juliet Nawita, as sexton. She will be working Saturdays and Sundays along with her husband Richard and son Emmanuel. After completing her training and a probationary period, she continues to perform her duties faithfully and with care.

This situation does leave us without weekday sexton coverage. The current employment environment has made it difficult to recruit and hire an acceptable candidate. It is a high priority that in this new year we engage a weekday sexton to provide the kind of attention that our historic property requires. We would expect that when we engage a weekday sexton, Juliet will continue working on one weekend day (most likely Sunday) and to provide supervision at concerts.

## **Property Maintenance**

Our sextons have consistently kept the building clean and well organised, with a keen eye on identifying any problems as they arise. Our general contractor and handiman Konti Syku has made a number of visits to effect minor repairs, including in the Tower Apartment. Other miscellaneous items included having our locksmith restore access to the Sacristy when one of the original locks failed, and changing a number of locks for security reasons.

## **Capital Projects (multi-system)**

### **Bathroom**

Work on the two new bathrooms in the Undercroft reached substantial completion by the middle of January, and was subsequently finished with the clearing up of various punch list items. The contractors have all been paid in full, and we still await a final invoice from the engineer, as well as closing the project paperwork with the City Department of Buildings (DOB). The installation of the lighting fixture in the anteroom, technically not part of the bathroom project, was also completed.

### **Plumbing**

With all the work we have done over the past few years, our plumbing infrastructure is in good shape. A number of small wear-and-tear issues arose in the course of the year and they were quickly dealt with. In October the sexton observed a leak in the drain pipe of the sink of the Parish Office on the Mezzanine level. Contractor Konti Syku came and found the pipes and drain seriously degraded (as expected in materials that have not been replaced in at least 15 years). He replaced the pipes and other parts, and the sink drain is now water tight. On 5 November the flush on single-use toilet on the Church level of the building broke, and Konti came and made the repair on Tuesday, 15 November. At the very end of December, a leak was discovered in a joint of a heating pipe in the anteroom adjacent to the bathrooms and was repaired by our plumber, Stellmar Plumbing and Mechanical.

### **Electrical, etc.**

#### **Sound System**

As one of the specific goals of the Saint Ignatius at 150 Capital Campaign, in the winter and spring of 2022 we installed a new sound system in the Church. The final elements of the new system were installed by our contractor, Masque Sound, on 15 June. The new system provides for high quality amplification of the ministers and readers at liturgical services, and

for the audio recording of services, concerts, and other performances. Multiple high quality outputs provide for assist devices for the hearing impaired; as well as for connection to a live streaming switch or computer, allowing for high quality audio for video production (live and recorded). The mixer can be controlled remotely from a computer via Wi-Fi connection, which allows for monitoring of the system from the nave of the church or sacristy, rather than only from the rack, which is stored in the small passage adjacent to the sacristy (the Secret Confessional). Masque continues to provide us with training and support.

### Lighting in the Church

Lighting designer Paul Hudson, recommended to us by TENET Vocal Artists' artistic director Jolle Greenleaf, came and conducted a survey of the lighting in the Church sanctuary. He made an inventory of the lighting fixtures, noting the types of light bulbs and the working condition of each fixture. He gave us a three-stage proposal for the maintenance of our existing lighting systems. The Vestry approved the first phase of the work, which he undertook in October and which included the cleaning of each fixture, the replacement of spent light bulbs, and the refocusing of the lights. The effect of this work is already apparent in the church and makes a big difference. In 2023 we hope to carry out phases two and three, which will encompass the repair of the Lutron dimmer system and identifying specific improvements that can be made, especially replacement of several tungston fixtures.

### Other Electrical

On 4 February the magnetic lock on the West End Avenue door, along with the intercom system, malfunctioned. Our vendor promptly responded with a service call that day and replaced the key pad. They also discovered that the intercom box had been damaged by water and needed to be replaced. They returned on 14 February and completed these repairs.

Early in November we were informed by our tenant the American Classical Orchestra (ACO) that the light in their office in the Undercroft was no longer functional. We also discovered that the same was true for the light in the Playroom. Contractor Konti Syku came and identified the problem as a short in the bulb mounting apparatus in the Playroom light. He changed the parts, replaced the bulbs, and both lights are now operational.

## Mechanical

### Heating System

The heating system has been working well and there were no need for repairs to the boiler itself. In August, however, the radiator in the Playroom fell off the wall. After consultation with our structural engineer, Patrick McDonald from Rand Engineering and Architecture, East Coast Mechanical came on December 21 and rehung four radiators on the Undercroft



level. These units were the ones affixed to plastered exterior walls: two in the Undercroft proper (one of which had previously fallen); one in the room adjacent to the bathrooms; and one in the playroom (which had most recently fallen off the walls). The new bracket mounts were secured with long screws and epoxy so that the units would be secured to the masonry behind the plaster.

## Other Mechanical

On the recommendation of our plumber, Stellmar Plumbing and Mechanical, A&L Cesspool came to provide us with a recommendation for, and an estimate of, regular cleaning of the ejector tank, which we hoped would eliminate the recurring odour in the mechanical room. They recommended bi-annual cleaning of the tank, which we undertook.

## Structural

### Roof

We continued to observe water infiltration in two areas of the building: in the north east corner along 87th Street, abutting the Boulevard apartment building, with water coming into the entrance porch; and in the south west corner along West End Avenue, abutting the St. Paul's & St. Andrew's manse, with water on the west wall of the Rector's office and, occasionally, in the West End Avenue entrance hall.

As a first measure, on 25 May, Fort Cicca Roofing came and undertook work to clean out the gutters and drains in the areas we identified. At that time they discovered that the drain at the north east corner was in need of replacement and enlarging to match the diameter of the drain pipe, significantly reducing the danger of clogs. The work would also involve replacing the waterproofing and flashing in that area. The Vestry authorised this repair, in the amount of \$6,480, which was carried out early in the summer.

Following the repair of the drain at the north east corner, Fort Cicca Roofing returned to inspect the section of the roof along West End Avenue, above the Parish House, because of continued water infiltration in that area. Over the past several years, they have made repairs in this area and installed protection against pigeons, whose feathers and faeces have clogged the drains and gutters. The pigeons continue to nest in this area and, in the meanwhile, other sections in that area of the roof continued to wear, especially due to continued extreme weather. In this inspection, thinking about how to definitively address these problems, they determined that the roof over the Parish House and the copper gutter at the roof line in that area have degraded, allowing seepage under the shingle mansard roof. Fort Cicca proposed replacing the roof membrane in that area, copper gutter, and flashing. Furthermore, they noted that the scupper on the northwest corner in the built-in gutter at the base of the mansard is also degraded and needs to be replaced and reattached

to the main leader pipe. They would also install a larger overflow on the centre of the gutter to allow water to escape if the main scupper is clogged. They proposed doing the work in two phases, the first costing \$14,900, and the second \$9,600. Such an expenditure not being in the budget and reserve funds being limited, we applied for a grant from the Harriet Nicol Charitable Foundation in Boston for the entire amount. The grant award was in the amount of \$15,000 and the Vestry authorised moving ahead with phase 1, which work was carried out in November. We hope that this repair will be enough to stop the water infiltration on that side. If we continue to see water in 2023, we will consider proceeding with phase 2. So far, the repair seems to have addressed the problem. If the wall remains dry, we will undertake the repair of damage to the west wall in the Rector's Office.

Additionally, at the time Fort Cicca undertook this work, they performed a bi-annual inspection and cleaning of the entire roof, and all the gutters and leader pipes. They will next return to carry out this work again in the late spring.

### Sidewalk Vault

When the sidewalk project was completed in 2018, there remained to be done a single repair to one of the structural beams of the sidewalk vault. Our engineers at Rand had previously prepared drawings for this work, pdf versions of which are in our possession. Rand also assured us that this repair was not an urgent matter, but should eventually be completed. In 2019 we shared the drawings with a contractor who had done work for us in the parish house, but they never came back to us with an estimate. The pandemic intervened and other priorities took our attention. When we hired DBJ Contracting for the Bathroom Project in late summer 2021, we spoke with the owner about this item and they agreed to look at the drawings and give us an estimate. That estimate came back to us at the beginning of February and in the amount of \$11,187.87 to undertake the repair, with further engineering and compliance work carried out by Rand at additional cost.

On 4 April, the Rector was contacted by Liad Goldman, the engineer from Rand who has been assigned to this project following the departure of the original engineer. He wanted to follow up with us and make a site visit to reassess the area. He came for an inspection on April 20 and determined that we still needed to make the repair. Rand then submitted a proposal for additional required design work, code and zoning and inspection services, as well as phase 2 supervision of the work, totalling \$23,000. The extremely high cost of engineering services is due to the regulatory complexity of working on a sidewalk vault and the need to secure permissions from DOB, the Department of Transportation, and the Landmarks Commission. We also secured an additional bid for the construction work from DV Contracting in the amount of \$9,914.00.

Given that we were unable to undertake the work immediately and that it is important that we address this matter, Mr Goldman recommended to the Rector in writing in an email a temporary solution: that we install three screw jacks to support the beam. DBJ provided

us with a proposal for this work, which came back in the amount of \$2,200, excluding minor electrical work taken care of our contractor Konti Syku, all of which work the Vestry approved and was carried out.

In August we applied for and received a \$10,000 grant from the Diocesan Property Support Committee to begin the project, specifically to engage Rand to begin the essential architectural and engineering work required before mobilising the repair. Early in 2023 we will engaging Rand to begin their work and seek funding for the completion of the project from outside sources.

## Property use

### Tenant

In October, the American Classical Orchestra renewed their lease of two offices in the Undercroft. They renewed for two years at an increased rent.

### Tower Apartment

Organist and Choirmaster Richard Porterfield moved out of the Tower Apartment on 15 August. The apartment was in generally good condition, although it required a thorough cleaning. Sexton Juliet Nawita cleaned the apartment over the weekend of 20-21 August. Konti Syku made several minor wear-and-tear repairs, including re-caulking the tub, repairing some kitchen tiles, and reinstalling a towel bar in the bathroom. Subsequently, our new organist and choirmaster Gwendolyn Toth took possession of the apartment for her use as a studio for her professional activities.

### Film and Television

In 2022 the CBS Television drama *Evil* filmed two episodes in the Church, the first in January and the second in March. This produced in excess of \$50,000 income for operations. So far in 2023, *Evil* has already returned for one episode, will be filming another this coming week, and it is likely that the production will be back again before it wraps in April. In August 2022, film students from NYU used the church to film several scenes for an independent project, which we undertook for good will at a minimal fee. This past September, CBS TV's drama *FBI: Most Wanted* used the Undercroft for holding.

The Rev'd Dr Andrew C. Blume ✕  
*Rector*

## Adult Education and Christian Formation

**T**HIS past year marked a relative high point in Adult Education offerings, helped in part by the addition of activities related to the sesquicentennial fervor. The year began with our (then) Deacon Postulant, Pamela Tang (now the Rev'd) introducing and reflecting upon different approaches to prayer. Then, Deacon Paul led a Lenten series on the book by Samuel Wells, *Hanging By A Thread*. In Eastertide, Fr Towner offered a short series which considered the use of Scripture in the Rite 1 Eucharistic liturgy.

Then, with the celebration of the church's 150th year in view, several educational events were held to "tell the Saint Ignatius story." The Rev'd Rebecca Barnes (our former seminarian and Assistant Rector and now Rector of Saint Luke's Church in Scranton, PA) contributed a 4-part series (two sessions before and two after the summer) on the Anglo-Catholic movement and the founding of Saint Ignatius of Antioch and its early rectors. In October, Dr Warren Woodfin supplied, in his inimitable way, the "other side of that story," in the form of quotes, quips, and anecdotes bringing to light past low church reactions to the liturgy of Saint Ignatius. Also in October, Dr Gwendolyn Toth, Organist and Choirmaster, offered a session on the liturgical music at Saint Ignatius in the late nineteenth century. A week later, the Rector reflected on Saint Ignatius of Antioch's place within the world of Anglo-Catholicism, followed by a session of Q & A.

This year, the Rector has commenced a Confirmation Class, and additional educational offerings will follow later in the year.

The Rev'd Paul S. Kahn ✠  
*Deacon*

The Rev'd Dr Philip H. Towner ✠  
*Associate Rector*

## Outreach

**F**OR more than 30 years, the soup kitchen has provided nourishing take-away meals in a manner that respects the privacy and dignity of all who come to our door. A team of volunteers prepare and serve brown-bag meals at 4:00 P.M. on Saturdays; two volunteers serve meals at 7:00 P.M. on Mondays. Our guests are primarily adults from the neighborhood, but some have come via subway from as far as the Bronx, Chelsea, and Midtown.

Effective June of this year, we began delivering 15 packaged meals to the Homeward NYC Shelter on Saturday afternoons. It is an inter-generational shelter, providing housing to young mothers and their children (up to the age of 7) as well as elderly men and women. The facility is currently housing 55 young mothers with approximately 100 children and 40 older adults. The residents buy and cook their own meals, on very limited financial resources. Our meals seem to be particularly appreciated by the elderly residents.

In 2022, the soup kitchen served 2,508 guests. This represents a 34% increase from the 1,871 guests we served in 2021. This number included 15 packaged meals delivered every Saturday to the Homeward Shelter starting in June.

It takes roughly 36 volunteers a month for the soup kitchen to operate. Thirteen of our volunteers are active members of the parish. During 2022, we identified and trained a new Saturday team captain, Devin Dai, to replace Robert Wilson, who retired after over thirty years of service to the Soup Kitchen. Additionally, we have brought on board several new volunteers from both the parish and community to serve on Saturdays and Mondays. Please contact our Volunteer Coordinator, Nick Greendyk ([ngreendyk@gmail.com](mailto:ngreendyk@gmail.com)) if you are interested in volunteering for this ministry.

The Soup Kitchen relies on grants, individual donations, and parish operating budget contributions to purchase food and non-food supplies. We also receive packaged staples through the city's Emergency Food Assistance Program (EFAP). Throughout most of 2022, the EFAP selection was extremely limited requiring us to purchase the majority of food staples from for-profit vendors. Towards the end of 2022, EFAP implemented a new online ordering system with new suppliers. The consistency and quality of available items has improved significantly. We are optimistic this will continue, thus significantly reducing our total food costs in 2023.

The costs to operate the Soup Kitchen increased significantly in 2022 from prior years, primarily driven by a 52% increase in food expenses due to the increase in the number of guests served, the need to purchase food items from for-profit vendors, and inflation. We believe our total costs in 2023 should remain the same and potentially decrease assuming the EFAP program can provide a major portion of our food staples and there is no substantial

increase in non-food costs nor number of guests served.

Episcopal Charities (EC) awarded us a Basic Human Needs Grant (BHNG) of \$2,500 at the start of 2022 and we have requested \$4,000 for 2023. Awards are communicated in February. In addition, EC awarded us a total of \$1,000 in non-cash grants to purchase bulk food items. This program allows us to purchase items we have not been able to offer our guests in the past or have had difficulty finding on a consistent basis, including fresh fruits and vegetables. We provided very positive feedback to EC and hope to receive an equivalent grant for bulk food purchases in 2023.

We submitted a request for NYC EFAP reimbursement for non-food supply expenses incurred in fiscal year 2021, and in December 2022 received reimbursement of \$2,892. We expect to submit a similar request for NYC EFAP reimbursement for non-food supplies for 2022 and anticipate a similar significant time lag for receipt of funds.

### **Holiday Outreach**

On December 20, the Homeward Shelter hosted a holiday dinner for their 200 residents. Six parish members volunteered to help the staff serve a holiday meal to residents. Additionally, numerous parishioners provided desserts including delicious home-baked cakes and cookies. A festive time was had by all.

With the generous donations to the Soup Kitchen from the parish over this past year, the Saturday Soup Kitchen crew distributed warm items of clothing and chocolate treats for our guests on Christmas Eve Day. We also provided toiletries and warm items of clothing to the young mothers and elderly residents at the Homeward NYC shelter on December 17th. Both the shelter and Soup Kitchen guests were very appreciative of our generosity.

### **Future Outreach Opportunities**

In 2023, we hope to continue to build on our partnership with the Homeward NYC shelter, leveraging our existing food service capabilities and enthusiastic crew of volunteers.

Please contact Laurel Bishop-Greendyk ([labishopgreendyke@gmail.com](mailto:labishopgreendyke@gmail.com)) if you want to discuss potential outreach opportunities that would serve our community.

Laurel Bishop-Greendyk  
*Outreach Chair*

## Deacon's Report 2022

**M**AJOR doings on the Deacon front this year, as our previous Deacon Intern, Pamela Tang, was ordained to the Sacred Order thereof on May 14. I was honored to be a part of the service, and a number of Ignatians were there to cheer her on (see picture opposite). The now Reverend Pam is happily ensconced at the Church of the Holy Trinity on the Upper East Side: an easy bus-ride away, so Pam and I can still manage an occasional Sunday lunch together.

I am fortunate to have as a new lunch date our new Deacon Intern, Marcia Callender, who comes to us from Christ Church, Riverdale. Marcia has already proved a blessing to us in many ways. One of the great things I've witnessed in my years here has been how the parish has nurtured and supported our seminarian interns, and how they in turn have enriched our life together: I am glad that this two-way gift has now been extended to at least two deacons-in-formation.

It's a continual pleasure to conspire with Father Towner on adult education offerings, and you will find a separate report on that subject herein. As always, I must give a shout-out to Lucy Kuemmerle, the real power behind our magnificent Leopards. We are always looking for additional volunteers to help parishioners in need with mostly easy tasks such as grocery shopping and escorting to church and medical appointments.

In my non-parish life I have begun volunteering twice a month or so for Visions, the premier New York non-profit provider of services to the blind and visually impaired. Once I retire from my secular employment (the time draws nigh!) I plan on serving there more frequently.

The Rev'd Paul S. Kahn ✠  
*Deacon*





The Ordination of the Rev'd Pamela Tang to the Sacred Order of Deacons  
at the Cathedral Church of Saint John the Divine, Saturday, 14 May 2023.  
From left to right: Katy Pedersen, Anne Darnall, Holly Hughes,  
the Rector, Deacon Tang, Warren Woodfin, Deacon Kahn,  
Lucy Kuemmerle, and Abigail Plumer

## Music Department

SINCE I arrived at Saint Ignatius of Antioch in Fall 2022, I have concentrated my efforts on rebuilding the choir within the boundaries of a tight budget that allows for only four paid professional singers each week. We have a roster of six regular singers, all of whom are outstanding, but I augment our professional core members once every four to six weeks with three to five additional volunteer singers drawn from capable members of the congregation.

I have raised our musical standards to incorporate some of the latest practices in historical performance: the use of the small organ and meantone Renaissance temperament; the addition of sixteenth-century embellishment to the music; and using an appropriate performing pitch level. Some of the music may sound different to what you are used to: we are moving forward as a standard bearer for the performance of traditional polyphony, a process that was begun by Harold Chaney many years ago.

Music ensembles include five regular choirs who rent our space, and several chamber ensembles including ARTEK and TENET who rent twice or more each season. Beginning in Fall 2023, I hope to add several more regular ensembles, and I will have a system for selected ensembles to be “ensembles-in-residence” with group promotion. I am also working regularly now with Gotham Early Music Scene to rent space outside of the regular ensembles on an ad hoc basis. Rental income from music ensembles for Fall 2022 has met the projected amount, and rental income for 2023 will likely go up.

I have much to do to re-organize the choir room and my own music collection in the coming months, as well as continue to become more familiar with the Saint Ignatius liturgical practices. Our large organ has some issues which will involve a major repair down the line. Previous repairs seem to not have been done correctly which adds to the problem with the tuning of the mixtures (high-pitched sounds) that we experience on occasion. The Klop continuo organ is in fine condition. The piano in the undercroft has been tuned in the fall and in the winter, and will be due for tuning again in the spring. We share the cost of these tunings with the choral groups that make use of it.

Dr Gwendolyn Toth  
*Organist & Choirmaster and Director of Music*

*The text has been set in Linotype Sabon LT Pro, a digital version of an old-style serif typeface designed in the 1960s, and based on sixteenth-century typefaces by Claude Garamond and others. The typeface used for the Book of Common Prayer 1979, Sabon is named for Jacques Sabon, a printer who popularised Garamond's typefaces after the latter's death. It is the principal typeface of our house style.*

*This booklet has been produced using Adobe Creative Cloud InDesign publishing software.*

# THE CHURCH OF SAINT IGNATIUS OF ANTIOCH

552 WEST END AVENUE, NEW YORK, NEW YORK 10024

ON THE WEB: [www.saintignatiusnyc.org](http://www.saintignatiusnyc.org)

EMAIL: [office@saintignatiusnyc.org](mailto:office@saintignatiusnyc.org)

OFFICE HOURS: BY APPOINTMENT

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The Rev'd Dr Andrew C. Blume

*Rector*

SUNDAY SERVICES

The Rev'd Dr Philip H. Towner *Associate Rector*

8:30 A.M.

LOW MASS

The Rev'd Paul S. Kahn

*Deacon*

10:30 A.M.

PROCESSION AND SOLEMN MASS

The Rev'd John Miles Evans *Honorary Associate*

Coffee Hour immediately follows Solemn Mass.

Mx Flourish Klink

*Seminarian*

Ms Marcia Callender

*Deacon Intern*

Childcare for children six and under is available.

Please ask an usher for assistance.

Dr Gwendolyn Toth *Organist and Choirmaster*

Mr Eddie Zheng

*Artist-in-Residence*

WEEKDAY SERVICES

Ms Juliet Nawita

*Sexton*

For a complete schedule of our weekday offerings,  
both on line and in person,  
visit our web site [www.saintignatiusnyc.org](http://www.saintignatiusnyc.org)

Ms Abigail Franklin Plumer

*Churchwarden*

Ms Holly S. Hughes

*Churchwarden*

Mr William L. Farris

*Treasurer*

Ms Helen Jarvis

*Clerk*

FEAST DAYS AND NATIONAL HOLIDAYS  
*as announced.*

Mr Jeremy Berry

Ms Laurel Bishop

Mr William L. Farris Dr Dhananjay Jagannathan

Ms Helen Jarvis

Mr Anthony J. Mickey

Mr Clive McKeef

Ms Meredith Strauss

Dr Warren T. Woodfin

The clergy are available to hear confessions  
by appointment.

