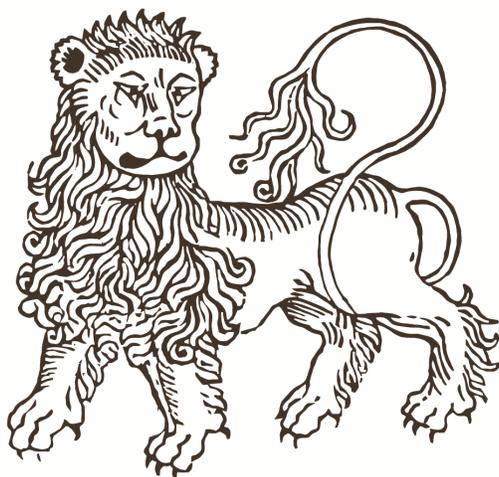


THE CHURCH OF  
ST. IGNATIUS OF ANTIOCH  
IN THE CITY OF NEW YORK

ANNUAL REPORT  
2021



Prepared for the Annual Parish Meeting  
Sunday, 30 January 2022

*This report was prepared for the Annual Meeting  
of the Corporation of the Rector, Churchwardens, and Vestrymen  
of St. Ignatius Church in the City and State of New York  
held in the Church on Sunday, 30 January 2022.*

*Any questions or comments should be addressed to the Rector  
([rector@saintignatiusnyc.org](mailto:rector@saintignatiusnyc.org))  
or to the Churchwardens ([wardens@saintignatiusnyc.org](mailto:wardens@saintignatiusnyc.org))*

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of St. Ignatius' Church in the City and State of New York

**RECTOR'S REPORT TO THE PARISH**  
on the Occasion of the Annual Parish Meeting  
The Fourth Sunday after the Epiphany, 30 January 2022

The Ordination of Florence Li Tim-Oi, 24 January 2022

My dear brothers and sisters in Christ,

When we determined that we needed to close for in person worship on the afternoon of 15 March 2020, and when New York City shut down a week later on 23 March, many were hoping that the disruption caused by this novel coronavirus would last only a few weeks. I hoped as well, but deep down – especially as I looked at the course of the 1918 influenza pandemic – I knew we would have to take a more guarded and sober approach and manage our expectations. It was also clear that the church leadership would have to make a series of carefully considered decisions about how best to hold our community together and ensure that everyone remained safe and healthy. We quickly established a pattern of highly participatory daily worship on Zoom and live-streamed Sunday and feast day worship on YouTube that adapted our traditional ceremonial and music to a new medium. We moved Christian formation online, along with most aspects of pastoral care and administration, including regular meetings of the staff, executive committee, and Vestry. All this you know very well.

Because we had taken a cautious approach, we were prepared when, after a hopeful reopening in October 2020, we had to close again at the end of that November. We began 2021, therefore, with the Covid-19 pandemic raging once again in our City and with the infection rate higher than ever and the church closed for public worship. The beginning of 2021 also commenced with a sense of national unease following the attack on the United States Capitol on the 6th of January, making the sermon and prayers of our pre-recorded Epiphany broadcast on YouTube that evening out-of-date within just a few hours.

It was not, however, all doom and gloom. We were still together as best we could be, continuing to pray the daily office on Zoom and gather on YouTube for the Sunday live stream, which now had more participants in the liturgy than simply my son William and me. We strove to include more voices and more varied music. We continued to keep in touch with one another, learn from each other, and understand that Church, the Body of Christ, is larger, broader, more nuanced than we had previously thought. As case numbers started to decrease in the City, we looked ahead to Holy Week and Easter and decided that we could safely reopen for public Sunday and feast day worship on Palm Sunday, which fell on 28 March. Although at first our liturgy and music remained simplified, we were able to keep our doors open throughout the rest of the year.

Over the summer we resumed in Sunday person fellowship with a rather jolly coffee hour held outdoors on West 87<sup>th</sup> Street following the solemn mass. In September we moved to a new worship schedule, reinstating an early Sunday low mass, now at 8:30 A.M., and moving to a single solemn mass at 10:30 A.M. While we had a small professional choir for Holy Week and Easter, the choir (still reduced for both health & safety reasons and budgetary necessity) returned in September to singing regularly at the solemn service. We

also returned to having a full complement of altar servers, including all our clergy. All the while, we continued to require indoor masking and social distancing. At the end of November, around the time that the weather got below about 45 degrees, we felt it was now safe to move coffee hour inside, providing that all attending showed us proof of vaccination. I am gratified that everyone graciously provided that information without any fuss.

On 11 December we marked the one hundred fiftieth anniversary of the parish's founding in 1871 by the Rev'd Dr Ferdinand C. Ewer and several members of Church Church, Manhattan. The following day, Sunday the 12<sup>th</sup>, we had a celebration at which the Rt Rev'd Alan K. Shin, Suffragan Bishop of New York, made his Episcopal Visitation and led us in Solemn Pontifical Mass. The bishop confirmed three parishioners and received one into our Communion from the Roman Catholic Church. The service was followed by a festive coffee hour in the Undercroft, and Bishop Shin dedicated the two new bathrooms in the Undercroft that had just about reached completion. He then met with the Churchwardens and Vestry in a very productive conversation during which he commended the parish on all we have achieved over the past few years, especially during the pandemic when so many churches found themselves struggling.

It was the following day that it became apparent that the newly identified omicron variant of the Covid-19 virus would be particularly virulent and disruptive. More parishioners tested positive for coronavirus that week than in the preceding twenty months. Thankfully, no one became seriously ill. It forced us, however, to consider what we had to do for the sake of our community's health. Given the experiences of other parishes that have remained open continually since September 2020, we determined that as long as we continued to mask and distance, suspend in person fellowship and educational activities, and serve Communion to worshippers in the pews, we could stay open, which we have done.

In 2021, Mass was celebrated 70 times on Sundays, and 24 times on weekdays. We were in person on 41 Sundays and our average in person Sunday attendance was 57. It is impossible to compare this with our pre-pandemic attendance, although all things considered we believe this number to be quite strong. Sunday Solemn Mass was live streamed on our YouTube channel from the beginning of 2021 through August. Average total viewership of our mass videos in 2021 was 90, although this reflects not simply those watching live on Sunday mornings, but all subsequent viewership. Live views varied in 2021 from 20 to 50. We suspended the live stream in August because our decision to have a full complement of servers at the altar and more complex liturgy and music for our in-person services made continued live streaming impractical, especially given the limits of our sound system. Once the new sound system is installed in the first quarter of 2022 and we acquire the church's own video equipment, we will once again have the capacity to live-stream, as well as record, our liturgies and music.

Our continued, undaunted, public Sunday Eucharistic worship would not have been possible without the creative leadership of our organist and choirmaster, Dr Richard Porterfield. Rick continually adapted to the needs of the moment, crafting music first for the live stream, then for our return in person for Holy Week and Eastertide, and again as we began the new programme year in September. Both with and without our choir, Rick

has maintained and enhanced the musical traditions of the parish, which has included expanding the repertoire to perform works by more women composers and by those from under-represented groups.

Daily worship online was an important component of or common life in 2021. From January to October Evening Prayer was said Monday through Thursday on Zoom. In the fall, we resumed Wednesday in person Evening Prayer and mass, and online services were prayed Monday, Tuesday, and Thursday. In December, because of the omicron surge, we returned to having online Wednesday Evening Prayer. Online attendance has varied between 4 and 12, far exceeding our in-person weekday offerings. Throughout the year, the Great Litany was prayed on Fridays at Noon, and the Office of the Dead was prayed on Saturday mornings through November. Our daily worship leaders, Holly Hughes, Helen Jarvis, Lucy Kuemmerle, Lesley Watson, Warren Woodfin, and Lucy Zhang have faithfully maintained this important ministry.

Over the course of the year one child was baptised, a couple were married, and we buried one of our number, faithful parishioner Alison Howard-Levy. In 2021, parish membership remained steady, although the number we shall report on the 2021 Parochial Report will reflect the removal from our rolls of a number of people who have not been active in parish life for some time.

Stewardship was led by vestry member Clive McKeef, assisted by members of the Stewardship Committee who participated in our every member canvas. You will see from the Stewardship report that our members and other donors have maintained, and in many cases, increased their giving to the parish and we had a pledge fulfilment rate of 97.7%. The Saint Ignatius at 150 Capital Campaign continued to seek pledges and collect contributions throughout the year and, as you will read in the Campaign report, prepared by Campaign Chair Abigail Franklin Plumer, we are coming close to our pledge goal and have taken in Campaign receipts that have allowed us to effect campaign goals, which have include proceeding with the bathroom and sound system projects and continuing to pay the principal portion on the loans we took out to make capital repairs in 2017 and 2018. We still need your support, both in annual stewardship and for the campaign, not only to fulfil certain specific goals, but to ensure we continue to serve God in Christ in this place and to thrive for years to come.

The administration of the parish in 2021 largely fell to the Churchwardens, Treasurer, and me, and we worked on a weekly basis to ensure the smooth operation of our building and finances. Churchwardens Abigail Franklin Plumer and Holly Hughes continued to take a very hands on approach to these matters, often going beyond the call of duty. In addition to the multiple and various administrative tasks they have taken on, you will see the fruits of our work together managing the property in the Building & Grounds report, a highlight of which is the completion of our years-long ambition to renovate and expand our bathroom facilities. Treasurer William Farris, has, over the past three years transformed our financial operations and brought it up to a level of professionalism and transparency that we have not seen for some time. In terms of regular building maintenance, sexton Boniface Nawita, who has been with us since 2017, continued to do superior work and take on greater responsibility.

Other ministries continued and flourished during the pandemic. Our Soup Kitchen delivered essential services to our neighbours without interruption, thanks to the superior leadership of Laurel Bishop and Holly Hughes. Laurel, along with Nick Greendyk, also helped ensure that our kitchen – the essential element of our infrastructure that makes this work possible – received important equipment upgrades, including a new refrigerator, stand-alone freezer, and replacement of the range hood and fire suppression system. We provided Christmas gifts for our Soup Kitchen guests in the form of warm clothing.

Christian Formation programmes were held both online on Zoom and in person. In Lent deacon candidate Pamela Tang offered a series on Global Mission. In the fall we had a three-part series on Death, Dying, and End-of-life Planning, at which our associate the Rev'd John Miles Evans discussed wills and agency documents and former parishioner James Murphy, Managing Program Director for Stewardship Resources and Operations at the Episcopal Church Foundation, gave a presentation on planned giving. In advance of the Episcopal Visitation on 12 December, I led a confirmation class that also doubled as a newcomer's class and introduction to Anglicanism and the Episcopal Church. I am grateful to our Deacon, the Rev'd Paul S. Kahn, and our Associate Rector, the Rev'd Dr Philip H. Towner for their leadership in planning our Christian formation programmes, in addition to their steadfast commitment to the parish and for their support and help to me personally. I also want to note that deacon candidate Pamela Tang, under the mentorship of Deacon Kahn, has also made a significant contribution to the life of the parish since she came to us in the Fall of 2020, and we have been blessed by her presence.

These two years of pandemic conditions, not seen in the life of our city and nation since 1918-1920, have tested us. Now, this is different from my saying that God has been testing us with this plague, or that it has been wrought upon humankind by God as punishment. Indeed, as catholic Christians we believe that as the consequences of living in this natural world and of our being human, we will often – if not always – find ourselves in trying circumstances. Sometimes these are of our own making, sometimes they are not. Regardless, God in Christ is with us, our companion in our sorrows and adversity just as much as in our joys and successes.

We learn from the Cross, from the Paschal Mystery, that when we suffer, Christ suffers with us. This was a great comfort to those who experienced previous pandemics, such as the Bubonic Plague that swept across Christendom in 1348. Today, we have better technology, modern medicine that would have nipped that fourteenth-century pestilence right in the bud, but we still face these crises, we still seek to make meaning of them, and, ultimately, we face them in the companionship of Christ. Jesus knew what it was to be amongst the sick and the suffering, how to minister and bring us comfort. Jesus also knew, first hand, what it was to suffer unjustly, and Jesus knew the lesson of the twenty-second Psalm:

O praise the LORD, ye that fear him: \*  
 magnify him, all ye of the seed of Jacob; and fear him, all ye seed of Israel.  
 For he hath not despised nor abhorred the low estate of the poor; \*  
 he hath not hid his face from him; but when he called unto him he heard  
 him.  
 My praise is of thee in the great-congregation; \*  
 my vows will I perform in the sight of them that fear him.  
 The poor shall eat, and be satisfied; they that seek after the Lord shall praise him:  
 your heart shall live for ever.  
 All the ends of the world shall remember them-selves, and be turned unto the Lord;  
 and all the kindreds of the nations shall worship before him.  
 For the kingdom is the Lord's, \*  
 and he is the Governor among the nations.

Jesus knew that God never forsakes those who are suffering or in pain and that our present condition is not the final word. Death was defeated that first Easter Day, and we, the Body of Christ, are the beneficiaries.

The Body of Christ persists in these days, in this place, because of the fortitude and grit of Christians like all of you who have not lost faith, who know that we are still bound with God in Christ and that together we will continue to cooperate in building up the Kingdom of God here and now and in the age to come. This is why we have not simply remained together during the pandemic but have grown into a healthier and stronger community. Over these last five years, in fact, we have made significant strides as a community, including in the improvement of our property and finances, so that we are ready to offer hospitality and fellowship to all who walk through our doors; offer to others what we are ourselves, the Body of Christ.

In the coming year, we shall continue to celebrate our sesquicentennial and, we hope and pray, return to many of the practices we considered normal in the days before the pandemic. In this work, may God bless and keep this parish, faithful in its journey and its ministry and mission to show forth God's love into the world.

Faithfully yours,  
 Andrew C. Blume ✠

The Rev'd Dr Andrew C. Blume  
 Rector

## TREASURER'S REPORT

The accompanying balance sheet and income statement provide details concerning our current financial position and the past year's operations. I commend them to your attention. If you have questions, don't hesitate to ask.

In 2021 our program and missions cost about \$420,000. Most of that cost was funded by contributions from our pledging members and other supporters (in 2021, \$242,000). You've proven to be stalwart supporters, as that number shows. Much credit goes to Fr Blume's efforts to maintain our community in difficult circumstances, including a lengthy period when public worship was suspended.

Contributions from outside groups for the use of our space are another key source of funding (in 2022, \$104,000). The pandemic did result in some losses on that front; most significantly, the biggest outside user of our space, Goddard Riverside, decided during 2020 to move the program we had hosted for decades to other quarters as part of a consolidation of their real estate portfolio. Upon Goddard's departure a new tenant, American Classical Orchestra, moved in, but they use less space. The net loss of annual revenue from Goddard's departure was about \$80,000.

The Vestry made a concerted effort in 2021 to bring in new outside users and to increase our visibility to potential outside users. We have seen a good return from this effort notwithstanding challenges presented by the pandemic. We have increased revenue from film shoots and from outside groups, particularly music groups, whose interest has been ably cultivated by Organist and Choirmaster Rick Porterfield. Our new bathrooms should make our space more attractive to outside groups. We still have a way to go to replace the income lost when Goddard Riverside departed, but our efforts continue.

In addition to contributions from members and other supporters, and fees from outside users of our space, we received pandemic-related support from the federal government in 2020 and 2021, in the form of two PPP loans. The first loan, for \$58,887, was received in 2020 and was forgiven in 2021. The second, for \$45,382, was received in 2021. That funding enabled us to rescind reductions in compensation that I mentioned in last year's report. We will be applying for forgiveness of the 2021 loan as well.

To the extent contributions and space use fees do not cover our expenses, we draw on an endowment (invested in an investment trust established by the Diocese of New York, with a current value of about \$850,000) and a reserve account (invested in common stock, with a current value of about \$85,000). In 2021 we established a regular quarterly withdrawal from the endowment in the amount of \$10,000 (annually, a bit less than five percent of the endowment's value, a level at which we can hope to see the endowment maintain its value). We made it through 2021 without withdrawing additional amounts from the endowment or reserve accounts. Indeed, we ended the year with \$100,000 in our operating account.

We project an operating deficit in 2022, but our cash position at the beginning of the year should help us cover that deficit, and we are hopeful that we can get through 2022 without using the endowment or reserve accounts beyond the regular quarterly draw. We will continue our efforts to attract new outside users of our space. We remain critically dependent upon strong financial support from the congregation.

Our sesquicentennial capital campaign does not fund our operation, but it has funded the principal payments on the loans which we took out to cover the cost of extensive capital improvements that became necessary in 2017 and 2019. This work included replacement of our sidewalks and repairs to the sidewalk vault and front steps, a new heating system, and replacement of a significant portion of the underground waste pipes in the Undercroft. The capital campaign has also paid for the new bathrooms and a new sound system (installation of which should be completed next month).

Since 2016, our financial records have been audited by CapinCrouse, a national accounting firm that specializes in non-profits. A 2020 audit was completed in the third quarter of last year, bringing us up to date for the first time in a good many years. In discussions with CapinCrouse about the 2021 audit and beyond, we learned that CapinCrouse could provide us with an alternative service, in the form of a financial review. A review will provide us with appropriate and professionally reviewed financial statements at half the cost of an audit. The Vestry determined to approve retention of CapinCrouse to conduct a 2021 financial review.

Beginning in 2018 we retained the consulting arm of CapinCrouse for bookkeeping services. In November CapinCrouse notified us of an anticipated 2022 fee increase for those services; this notice prompted us to consider less expensive alternatives. We eventually signed an agreement with Belay Solutions, which maintains a national network of bookkeepers who work as independent contractors. Belay matched us with an experienced bookkeeper who will be working with us remotely from her home in Florida. As part of our agreement with Belay, we undertook to use a bill-paying service provided by Bill.com. We are still working out our operating procedures with these new providers; so far we are optimistic that our financial procedures will become more efficient while remaining reliable. This new solution, along with the move from an audit to financial review, will bring a significant reduction in expenses incurred for bookkeeping and accounting.

William L. Farris  
Treasurer and Vestry Member

## St. Ignatius of Antioch Episcopal Church

## Statement of Financial Position Comparison

As of December 31, 2021

	TOTAL	
	AS OF DEC 31, 2021	AS OF DEC 31, 2020 (PP)
<b>ASSETS</b>		
Current Assets		
Bank Accounts		
1020 Chase Operating 2038	100,294.53	81,858.32
1030 Chase Reserve 5706	142,625.97	109,284.35
1040 Chase-G&M Checking 2103	38,916.84	40,034.89
1059 Chase Rector Disc. Fund 7211	7,186.15	5,282.80
1080 PayPal	0.00	15,847.68
<b>Total Bank Accounts</b>	<b>\$289,023.49</b>	<b>\$252,308.04</b>
Accounts Receivable	\$0.00	\$0.00
Other Current Assets	\$259,210.04	\$259,210.04
<b>Total Current Assets</b>	<b>\$548,233.53</b>	<b>\$511,518.08</b>
Other Assets		
1060 Investments		
1061 Dioc Inv Trst - ENDOWMENT	867,221.74	822,940.48
1062 Fidelity Inv. - RESERVE FUND	88,636.82	71,915.11
<b>Total 1060 Investments</b>	<b>955,858.56</b>	<b>894,855.59</b>
1070 Nicholl Trust	501,325.50	501,325.50
1690 Property	1,216,660.31	1,216,660.31
<b>Total Other Assets</b>	<b>\$2,673,844.37</b>	<b>\$2,612,841.40</b>
<b>TOTAL ASSETS</b>	<b>\$3,222,077.90</b>	<b>\$3,124,359.48</b>
<b>LIABILITIES AND EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable	\$2,293.75	\$6,592.37
Credit Cards	\$2,433.22	\$1,446.88
Other Current Liabilities	\$2,100.00	\$11,424.15
<b>Total Current Liabilities</b>	<b>\$6,826.97</b>	<b>\$19,463.40</b>
Long-Term Liabilities		
2700 Sidewalk Loan	73,583.96	86,078.15
2710 Landmark Loan	34,572.83	58,109.27
2720 Diocesan Loan #2	86,351.63	97,410.29
2730 PPP Loan	45,382.00	58,887.00
<b>Total Long-Term Liabilities</b>	<b>\$239,890.42</b>	<b>\$300,484.71</b>
<b>Total Liabilities</b>		
Equity	\$2,975,360.51	\$2,804,411.37
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$3,222,077.90</b>	<b>\$3,124,359.48</b>

## St. Ignatius of Antioch Episcopal Church

Budget vs. Actuals: 2021 Budget - Revised - FY21 P&amp;L

January - December 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4000 Operating Income	344,545.97	303,100.00	41,445.97	113.67 %
4300 Outreach Gifts	22,882.35	6,000.00	16,882.35	381.37 %
4400 Nicoll Trust	20,389.00	17,000.00	3,389.00	119.94 %
4999 Gain/Loss on Sale of Noncash Gift	279.68		279.68	
Endowment Investment Income	74,281.26		74,281.26	
Fidelity Investment Income	17,655.27		17,655.27	
<b>Total Revenue</b>	<b>\$480,033.53</b>	<b>\$326,100.00</b>	<b>\$153,933.53</b>	<b>147.20 %</b>
GROSS PROFIT	<b>\$480,033.53</b>	<b>\$326,100.00</b>	<b>\$153,933.53</b>	<b>147.20 %</b>
Expenditures				
6000 Operating Expense	162,702.52	176,115.00	-13,412.48	92.38 %
6020 Personnel Expenses	212,235.31	221,376.42	-9,141.11	95.87 %
6300 Outreach Expense	8,323.57	7,080.00	1,243.57	117.56 %
6350 Diocesan Assessment	34,316.00	35,254.00	-938.00	97.34 %
<b>Total Expenditures</b>	<b>\$417,577.40</b>	<b>\$439,825.42</b>	<b>\$ -22,248.02</b>	<b>94.94 %</b>
NET OPERATING REVENUE	<b>\$62,456.13</b>	<b>\$ -113,725.42</b>	<b>\$176,181.55</b>	<b>-54.92 %</b>
Other Revenue				
8000 Capital Receipts	205,635.52		205,635.52	
8100 Government Grant (PPP)	58,887.00		58,887.00	
<b>Total Other Revenue</b>	<b>\$264,522.52</b>	<b>\$0.00</b>	<b>\$264,522.52</b>	<b>0.00%</b>
Other Expenditures				
7500 RDF Expenses	2,665.35	3,200.00	-534.65	83.29 %
7510 Deacon's Stipend	300.00	300.00	0.00	100.00 %
9000 Capital Expenditures	153,064.16		153,064.16	
<b>Total Other Expenditures</b>	<b>\$156,029.51</b>	<b>\$3,500.00</b>	<b>\$152,529.51</b>	<b>4,457.99 %</b>
NET OTHER REVENUE	<b>\$108,493.01</b>	<b>\$ -3,500.00</b>	<b>\$111,993.01</b>	<b>-3,099.80 %</b>
NET REVENUE	<b>\$170,949.14</b>	<b>\$ -117,225.42</b>	<b>\$288,174.56</b>	<b>-145.83 %</b>

## St. Ignatius of Antioch Episcopal Church

Budget vs. Actuals: 2021 Budget - Revised - FY21 P&L

January - December 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Revenue</b>				
4000 Current Contributions				
4010 Plate	2,820.09	3,200.00	-379.91	88.13 %
4020 Pledges	210,556.08	225,000.00	-14,443.92	93.58 %
4030 Music Offerings	8,463.63	1,000.00	7,463.63	846.36 %
4040 Music Group Fees	16,299.26	7,000.00	9,299.26	232.85 %
4050 Other Offering	19,981.54	15,000.00	4,981.54	133.21 %
4051 Candle Offerings	217.26		217.26	
4080 Space Use Income				
4081 Other Space Use	66,035.00	27,900.00	38,135.00	236.68 %
4082 Rent - Principal Tenant	22,100.00	24,000.00	-1,900.00	92.08 %
Total 4080 Space Use Income	88,135.00	51,900.00	36,235.00	169.82 %
Total 4000 Current Contributions	346,472.86	303,100.00	43,372.86	114.31 %
4300 Outreach Gifts				
4310 Soup Kitchen Offerings	22,882.35	6,000.00	16,882.35	381.37 %
Total 4300 Outreach Gifts	22,882.35	6,000.00	16,882.35	381.37 %
4400 Miscellaneous Income				
4410 Nicoll Trust	20,389.00	17,000.00	3,389.00	119.94 %
4452 Weddings/Funerals	3,450.00		3,450.00	
4453 Interest & Dividends	28.69		28.69	
Total 4400 Miscellaneous Income	23,867.69	17,000.00	6,867.69	140.40 %
4999 Gain/Loss on Sale of Noncash Gift	279.68		279.68	
Total Revenue	\$393,502.58	\$326,100.00	\$67,402.58	120.67 %
GROSS PROFIT	\$393,502.58	\$326,100.00	\$67,402.58	120.67 %
<b>Expenditures</b>				
6000 Operating Expense				
6010 Office Expense				
6011 Postage	308.88	800.00	-491.12	38.61 %
6012 Printing & Photocopying	8,849.86	9,000.00	-150.14	98.33 %
6013 Office Supplies	6,597.41	6,000.00	597.41	109.96 %
6014 Bank Fees	2,256.74	2,000.00	256.74	112.84 %
6015 Advertising		250.00	-250.00	
6016 Conferences & Conventions	460.00	700.00	-240.00	65.71 %
6017 Rector's Expenses	336.36	250.00	86.36	134.54 %
Total 6010 Office Expense	18,809.25	19,000.00	-190.75	99.00 %
6040 Professional Expenses				
6041 Auditing Fees	12,500.00	12,500.00	0.00	100.00 %
6042 Legal Fees	780.00	2,000.00	-1,220.00	39.00 %
6044 Accounting Services	26,272.50	26,000.00	272.50	101.05 %
Total 6040 Professional Expenses	39,552.50	40,500.00	-947.50	97.66 %
6050 Space Use Expenses				

## St. Ignatius of Antioch Episcopal Church

Budget vs. Actuals: 2021 Budget - Revised - FY21 P&L

January - December 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6051 Telephone & Cable	6,881.63	6,600.00	281.63	104.27 %
6052 Building Repairs and Maintenance	9,654.63	18,000.00	-8,345.37	53.64 %
60521 Organ Repairs	2,780.00	2,200.00	580.00	126.36 %
6053 Building Supplies	692.75	3,000.00	-2,307.25	23.09 %
6054 Utilities	20,998.96	25,000.00	-4,001.04	84.00 %
6055 Insurance	45,017.00	42,780.00	2,237.00	105.23 %
<b>Total 6050 Space Use Expenses</b>	<b>86,024.97</b>	<b>97,580.00</b>	<b>-11,555.03</b>	<b>88.16 %</b>
6070 Worship Expenses				
6073 Choir	2,450.00	1,435.00	1,015.00	170.73 %
6074 Liturgical Supplies	1,270.10	1,000.00	270.10	127.01 %
6075 Christian education		100.00	-100.00	
6076 Flower Exp	1,770.90		1,770.90	
6079 Other Music Expenses	269.18		269.18	
6080 Retreats & Quiet Days		1,000.00	-1,000.00	
<b>Total 6070 Worship Expenses</b>	<b>5,760.18</b>	<b>3,535.00</b>	<b>2,225.18</b>	<b>162.95 %</b>
6090 Other Expenses				
6091 Investment Fees & Charges	811.82	500.00	311.82	162.36 %
6092 Interest Expense	11,790.27	14,000.00	-2,209.73	84.22 %
<b>Total 6090 Other Expenses</b>	<b>12,602.09</b>	<b>14,500.00</b>	<b>-1,897.91</b>	<b>86.91 %</b>
<b>Total 6000 Operating Expense</b>	<b>162,748.99</b>	<b>175,115.00</b>	<b>-12,366.01</b>	<b>92.94 %</b>
6020 Personnel Expenses				
6021 Wages and Salaries				
6022 Clergy Compensation	93,599.97	93,600.00	-0.03	100.00 %
60226 Choir Master	17,250.00	15,000.00	2,250.00	115.00 %
6025 Maintenance Salaries	16,789.45	19,800.00	-3,010.55	84.80 %
6026 Music Salaries	11,650.00	13,765.00	-2,115.00	84.63 %
<b>Total 6021 Wages and Salaries</b>	<b>139,289.42</b>	<b>142,165.00</b>	<b>-2,875.58</b>	<b>97.98 %</b>
6030 Benefits				
6031 Pension Contribution	18,313.47	15,912.00	2,401.47	115.09 %
6034 Health Insurance	46,513.55	54,072.00	-7,558.45	86.02 %
6038 Clergy Continuing Education		1,000.00	-1,000.00	
<b>Total 6030 Benefits</b>	<b>64,827.02</b>	<b>70,984.00</b>	<b>-6,156.98</b>	<b>91.33 %</b>
6035 Payroll-related Taxes/Fees				
60355 NYS Workers' Compensation	1,327.30	2,200.00	-872.70	60.33 %
6036 Disability Ins.	204.12	200.00	4.12	102.06 %
60365 Social Security Tax	2,832.74	3,011.03	-178.29	94.08 %
6037 Medicare Tax	1,189.39	1,336.39	-147.00	89.00 %
6039 NYS Unemployment	388.18	80.00	308.18	485.23 %
6089 Payroll charges	2,177.14	2,400.00	-222.86	90.71 %
<b>Total 6035 Payroll-related Taxes/Fees</b>	<b>8,118.87</b>	<b>9,227.42</b>	<b>-1,108.55</b>	<b>87.99 %</b>
<b>Total 6020 Personnel Expenses</b>	<b>212,235.31</b>	<b>222,376.42</b>	<b>-10,141.11</b>	<b>95.44 %</b>

## St. Ignatius of Antioch Episcopal Church

Budget vs. Actuals: 2021 Budget - Revised - FY21 P&L

January - December 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>6300 Outreach Expense</b>				
6310 Soup Kitchen (non-coffee hour)	8,262.51	7,000.00	1,262.51	118.04 %
6320 Evangelism	61.06	80.00	-18.94	76.33 %
<b>Total 6300 Outreach Expense</b>	<b>8,323.57</b>	<b>7,080.00</b>	<b>1,243.57</b>	<b>117.56 %</b>
<b>6350 Diocesan Assessment</b>	<b>34,316.00</b>	<b>35,254.00</b>	<b>-938.00</b>	<b>97.34 %</b>
<b>Total Expenditures</b>	<b>\$417,623.87</b>	<b>\$439,825.42</b>	<b>\$ -22,201.55</b>	<b>94.95 %</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -24,121.29</b>	<b>\$ -113,725.42</b>	<b>\$89,604.13</b>	<b>21.21 %</b>
<b>Other Revenue</b>				
<b>8000 Capital Receipts</b>				
8010 Capital Campaign Offerings	194,935.52		194,935.52	
8050 Columbarium Receipts	11,000.00		11,000.00	
<b>Total 8000 Capital Receipts</b>	<b>205,935.52</b>		<b>205,935.52</b>	
8100 Government Grant (PPP)	58,887.00		58,887.00	
Endowment Investment Income	74,281.26		74,281.26	
Fidelity Investment Income	17,655.27		17,655.27	
<b>Total Other Revenue</b>	<b>\$356,759.05</b>	<b>\$0.00</b>	<b>\$356,759.05</b>	<b>0.00%</b>
<b>Other Expenditures</b>				
7500 RDF Expenses	2,665.35	3,200.00	-534.65	83.29 %
7510 Deacon's Stipend	300.00	300.00	0.00	100.00 %
9000 Capital Expenditures	5,570.00		5,570.00	
9020 Other Capital Expenses	206,713.70		206,713.70	
<b>Total 9000 Capital Expenditures</b>	<b>212,283.70</b>		<b>212,283.70</b>	
<b>Total Other Expenditures</b>	<b>\$215,249.05</b>	<b>\$3,500.00</b>	<b>\$211,749.05</b>	<b>6,149.97 %</b>
<b>NET OTHER REVENUE</b>	<b>\$141,510.00</b>	<b>\$ -3,500.00</b>	<b>\$145,010.00</b>	<b>-4,043.14 %</b>
<b>NET REVENUE</b>	<b>\$117,388.71</b>	<b>\$ -117,225.42</b>	<b>\$234,614.13</b>	<b>-100.14 %</b>

<b>St. Ignatius of Antioch Episcopal Church</b>		
<b>2022 Budget</b>		
	<b>2021 Budget (as amended)</b>	<b>2022 Proposed</b>
<b>Revenue</b>		
<b>4000 Operating Income</b>		
4010 Plate	3,200.00	3,200.00
4020 Pledges	225,000.00	200,000.00
4030 Music Offerings	1,000.00	5,000.00
4040 Music Group Fees	7,000.00	29,000.00
4050 Other Offering / Income	15,000.00	12,000.00
<b>4080 Space Use Income</b>		
4081 Other Space Use	27,900.00	30,000.00
4082 Rent - Principal Tenant	24,000.00	25,500.00
<b>Total 4080 Space Use Income</b>	<b>\$ 51,900.00</b>	<b>\$ 55,500.00</b>
<b>Total 4000 Operating Income</b>	<b>\$ 303,100.00</b>	<b>\$ 304,700.00</b>
<b>4300 Outreach Gifts</b>		
4310 Soup Kitchen Offerings	6,000.00	6,000.00
<b>Total 4300 Outreach Gifts</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
4400 Nicoll Trust	17,000.00	18,000.00
<b>Total Revenue</b>	<b>\$ 326,100.00</b>	<b>\$ 328,700.00</b>
<b>Gross Profit</b>	<b>\$ 326,100.00</b>	<b>\$ 328,700.00</b>
<b>Expenditures</b>		
<b>6000 Operating Expense</b>		
<b>6010 Office Expense</b>		
6011 Postage	800.00	800.00
6012 Printing & Photocopying	9,000.00	8,000.00
6013 Office Supplies	6,000.00	5,400.00
6014 Bank Fees	2,000.00	2,000.00
6015 Advertising	250.00	250.00
6016 Conferences & Conventions	700.00	700.00
6017 Rector's Expenses	250.00	250.00
6018 Insurance	42,780.00	47,480.00
6019 Clergy Continuing Education	1,000.00	1,000.00
<b>Total 6010 Office Expense</b>	<b>\$ 62,780.00</b>	<b>\$ 65,880.00</b>
<b>6040 Professional Expenses</b>		
6041 Auditing Fees	12,500.00	7,500.00
6042 Legal Fees	2,000.00	2,000.00
6044 Accounting Services	26,000.00	8,600.00
<b>Total 6040 Professional Expenses</b>	<b>\$ 40,500.00</b>	<b>\$ 18,100.00</b>
<b>6050 Space Use Expenses</b>		
6051 Telephone & Cable	6,600.00	6,600.00
6052 Building Repairs and Maintenance	18,000.00	13,500.00
60521 Organ Repairs	2,200.00	2,200.00

6053 Building Supplies	3,000.00	3,000.00
6054 Utilities	25,000.00	36,000.00
<b>Total 6050 Space Use Expenses</b>	<b>\$ 54,800.00</b>	<b>\$ 61,300.00</b>
6070 Worship Expenses		
6073 Choir	1,435.00	2,000.00
6074 Liturgical Supplies	1,000.00	1,000.00
6075 Christian education	100.00	100.00
6080 Retreats & Quiet Days	1,000.00	1,000.00
<b>Total 6070 Worship Expenses</b>	<b>\$ 3,535.00</b>	<b>\$ 4,100.00</b>
6090 Other Expenses		
6091 Investment Fees & Charges	500.00	500.00
6092 Interest Expense	14,000.00	10,700.00
<b>Total 6090 Other Expenses</b>	<b>\$ 14,500.00</b>	<b>\$ 11,200.00</b>
<b>Total 6000 Operating Expense</b>	<b>\$ 176,115.00</b>	<b>\$ 160,580.00</b>
6020 Personnel Expenses		
6021 Wages and Salaries		
6022 Clergy Compensation	93,600.00	93,600.00
60226 Choir Master	15,000.00	15,000.00
6025 Maintenance Salaries	19,800.00	19,800.00
6026 Music Salaries	13,765.00	24,350.00
<b>Total 6021 Wages and Salaries</b>	<b>\$ 142,165.00</b>	<b>\$ 152,750.00</b>
6030 Benefits		
6031 Pension Contribution	15,912.00	15,912.00
6034 Health Insurance	54,072.00	56,088.00
<b>Total 6030 Benefits</b>	<b>\$ 69,984.00</b>	<b>\$ 72,000.00</b>
6035 Payroll-related Taxes/Fees		
60355 NYS Workers' Compensation	2,200.00	2,200.00
6036 Disability Ins.	200.00	900.00
60365 Social Security Tax	3,011.03	3,667.00
6037 Medicare Tax	1,336.39	858.00
6039 NYS Unemployment	80.00	80.00
6089 Payroll charges	2,400.00	2,400.00
<b>Total 6035 Payroll-related Taxes/Fees</b>	<b>\$ 9,227.42</b>	<b>\$ 10,105.00</b>
<b>Total 6020 Personnel Expenses</b>	<b>\$ 221,376.42</b>	<b>\$ 234,855.00</b>
6300 Outreach Expense		
6310 Soup Kitchen (non-coffee hour)	7,000.00	10,300.00
6320 Evangelism	80.00	80.00
<b>Total 6300 Outreach Expense</b>	<b>\$ 7,080.00</b>	<b>\$ 10,380.00</b>
6350 Diocesan Assessment	35,254.00	51,467.00
<b>Total Expenditures</b>	<b>\$ 439,825.42</b>	<b>\$ 457,282.00</b>
<b>Net Operating Revenue</b>	<b>-\$ 113,725.42</b>	<b>-\$ 128,582.00</b>
Other Expenditures		
7500 RDF Expenses	3,200.00	3,200.00
7510 Deacon's Stipend	300.00	300.00
<b>Total Other Expenditures</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>
<b>Net Other Revenue</b>	<b>-\$ 3,500.00</b>	<b>-\$ 3,500.00</b>
<b>Net Revenue</b>	<b>-\$ 117,225.42</b>	<b>-\$ 132,082.00</b>

## STEWARDSHIP REPORT

### Annual Stewardship 2020

In 2020 and 2021 the coronavirus pandemic restricted the church's activities and made life difficult for many financially, but we are grateful that our parishioners honored their pledges and are maintaining their giving.

The online pledge form and PayPal "Donate" button on the church's website have helped by enabling online pledges and payment. Many also have been using ACH automatic bank payments, which particularly helps with our cash flow.

For 2021, \$213,001 was pledged by 74 individuals and families. By December 31 we had received \$208,165 in payments, for a 97.7% fulfilment rate. Of the pledges, 9 were new and 22 were increases over 2020.

We began our 2022 Stewardship Campaign in September 2021 with the distribution of a letter from the Rector and a color brochure mailed to parishioners. Canvassers have followed up by soliciting pledges.

For 2022, as of January 24, we have received 62 pledges for \$194,992, which is similar to past years at this point in time. We expect another ten or more pledges, which will meet our budget goal of \$200,000. Of the 2022 pledges to date, 3 are new and 27 are increases over 2021.

All in all this is good news. Pledge fulfilment has remained high throughout the pandemic, despite these past two years being difficult for all. It has been heartening to see our community worship and fellowship together again in person in recent months and we are very grateful that our parishioners have continued to support the work of the church with their gifts, talents and time.

Clive McKeef,  
Vestry Member and Stewardship Chair

### **Saint Ignatius at 150 Capital Campaign**

The *Saint Ignatius at 150* capital campaign launched in November 2019 and recently concluded the second year of its projected three-year term (2020-2022). With the campaign at 67% completion, it is gratifying to report that we have reached 97% of our \$625,000 goal. At this writing, \$603,521 has been recorded in 74 pledges and 5 outright gifts and grants from a total of 79 individuals, families, and institutional sources. With eleven months remaining in this our Sesquicentennial year, conditions look favorable for reaching the \$625,000 capital campaign goal.

Pledges comprise 90% of the contributions received to date with three notable major grants and two one-time gifts making up the remaining 10%. We are most grateful to the Harriet H. Nicol Charitable Foundation for two grants: \$10,000 towards the renovation and expansion of the Undercroft bathrooms; and \$20,000 towards the new sound system slated for completion next month. In addition, we received a Property Support grant of \$25,000 from the Diocese of New York towards the plumbing infrastructure portion of the renovation and expansion of the Undercroft bathroom(s). The total for grants and one-time gifts is \$58,700.

Pledges to the campaign total \$544,821 of which 72% or \$391,484 has already been received, leaving a balance of 28% or \$153,337 outstanding. To reach our campaign goal of \$625,000 additional gifts and pledges of \$21,479 will be solicited by volunteers. We hope that members of the congregation and friends of the parish who have already generously completed their pledges will consider how they might make a supplementary contribution. Indeed, five such members of the parish have increased their pledges and their increased giving has been inspirational as well as generous.

The original list of campaign priorities in need of funding has necessarily evolved since 2019. The cost of the bathroom renovation and expansion increased to \$245,000 and the cost of the sound system equipment and installation increased to \$45,000. Funds needed for repayment of loans for prior capital improvements remain at \$290,000. Campaign expenses for consulting fees, printing and postage totaled \$35,000 and were not previously budgeted. Remaining campaign funds of \$10,000 or more will be directed to the parish's Reserve fund.

Abigail Fraklin Plumer  
Churchwarden and Campaign Chair

## BUILDING & GROUNDS COMMITTEE

The Churchwardens and Vestry have continued to make the upkeep of our historic property a priority. Vestry members Edward MacEnulty and Sheila Sweeney-Suarez both did outstanding work throughout the year on building matters, and we are most grateful to them.

Covid-19 remained a significant threat to public health throughout 2021, and all building users have been asked to adhere to strict guidelines to reduce the transmission of disease and keep those in the building safe and healthy. All clergy, staff, and public-facing volunteers (including Soup Kitchen workers and altar servers) are now required to be fully vaccinated against Covid-19. While we have not asked for proof of vaccination to attend public worship, we have required that worshippers keep appropriate distance and must wear a face mask that covers the nose and mouth at all times. Participants in indoor parish activities other than worship must present proof of vaccination. Masking remains mandatory in all public areas of the building for all building users, including outside contractors. All outside groups are required to follow New York City and State regulations and, at a minimum, ask those attending events to present proof of vaccination and to be masked. We have also given guidance that all those exposed to or testing positive for Covid-19, or having symptoms of a respiratory illness, refrain from attending events or coming to worship or work.

### Operations and Maintenance

Since 2017, our sexton Boniface Nawita has performed exemplary service. Over the past four years, we have entrusted more responsibility to Boniface as he demonstrated his reliability and has grown in skills and confidence. When the pandemic hit in March 2020, Boniface continued to work on site maintaining our property and keeping it safe and secure. In 2021 he continued his work undaunted. During the fall, he worked a modified schedule on week-ends only to accommodate an internship required for his qualification as a medical laboratory technician. During the fall, he informed us that he would be leaving his position at Saint Ignatius to embark upon his new career, and we expect that he will work through February 2022. The entire community expresses its gratitude to Boniface and we wish him all the happiness and success the world.

All regular janitorial and maintenance work was carried out regularly and to a high standard.

Several important items of kitchen maintenance were undertaken during the year. We have known for a long time that the range hood and fire suppression system for the kitchen stove are outdated and in need of replacement. Thanks to a grant from Saint James's Church, Madison Avenue, to assist with infrastructure related to our Soup Kitchen, we were able to engage Metro Fire Control to fabricate a new range hood and install a new fire suppression system. The work was carried out during the last two weeks of August. Earlier in the year, also thanks to the Saint James's Grant, we purchased a new refrigerator and new stand-alone freezer for the kitchen.

Specific maintenance and repairs were made to the Church roof in April and August by our regular roofing contractor, Fort Cicca Roofing. Special attention was paid to clearing gutters and leader pipes. Fort Cicca have recommended annual inspection and clearing of any areas that are blocked. The general condition of the roof remains good, and we have kept up with repairs.

The ejector pump that handles grey water waste from the storm drains and kitchen needed a repair to the float that regulates the pump, which was carried out in November by Platinum Pump, a subcontractor of our plumber, Stellmar Plumbing & Mechanical. Stellmar have recommended regular cleaning of the tank and the use of enzymes to reduce odor.

One radiator in the Undercroft became dislodged from its wall mount and was repaired by East Coast Mechanical.

### **Special Projects: Undercroft Bathrooms**

At last year's Annual Meeting we presented plans for the renovation and expansion of the bathroom on the Undercroft level as part of the Saint Ignatius at 150 Capital Campaign. The project budget, including contingencies was set at \$255,000, and by early 2021 there were sufficient funds in the Campaign account to engage contractors and undertake the work. We also applied for, and received, a \$25,000 grant from the Diocesan Property Support Committee to cover part of the cost of replacing the underground sanitary pipes and house trap.

Over the summer we obtained the various required inspections, permissions, and permits from the Landmarks Commission and the City Department of Buildings, and broke ground the first week of September. Work continued throughout the fall and had reached near completion by the time of the Rt Rev'd Alan K. Shin's Episcopal Visitation on 12 December. At that event, which also marked the parish's sesquicentennial, Bishop Shin blessed the new facilities. Work reached substantial completion on 12 January 2022, and came in on budget, or slightly under. A full accounting will appear in the 2022 B&G Report.

Vestry member Edward MacEnulty did significant work in the mobilization of the project, especially in interviewing contractors. Our architect, Hannah Purdy, AIA, and project engineer, Patrick MacDonald from Rand Architecture & Engineering both provided clear plans for the project and excellent supervision during construction. The plumbing work was carried out by Stellmar Plumbing & Mechanical, who had previously completed work on our sanitary pipes. The general contractor was DBJ Construction. Everyone involved worked to the highest standard and we are grateful to them.

The new bathrooms will make us a more inviting and hospitable community, both for our primary ministry and mission as a parish church, as well as in support of our ministry to musical (and other) artists and ensembles as a venue for cultural activities. It is a long anticipated and much needed improvement.

## **Building Use: Outside Groups**

Saint Ignatius has always been host to a large number of outside groups, mainly in the performing arts. This use of our property has been an important source of income for the Church. It has been especially important during the pandemic and since the loss, in the fall of 2020, of our long-time tenant, the Goddard Riverside Community Center.

Late in 2020 we entered into a license agreement with the American Classical Orchestra to let two offices in the Undercroft. The initial agreement was for one year, and we renewed that agreement for a further year in 2021.

The twelve-step groups that have used our space for many years suspended in person meetings at the beginning of the pandemic. The Monday night group resumed meeting in October 2020 and have continued to meet regularly since then. The Sunday night meeting, AA - Renewal West, resumed in person meetings in the Undercroft on 2 July. In June we were contacted by AA - Atlantic Group – which, prior to the pandemic, had been meeting on Friday nights at the First Baptist Church on Broadway and 79<sup>th</sup> Street – seeking a temporary home through the end of the summer. They began meeting on 2 July, and at the end of the summer asked if they could remain on a month-to-month basis. In January 2022 they asked if they could permanently relocate, and we have entered into an open-ended agreement with them, on a similar basis to Renewal West.

The use of the church by arts groups for rehearsal and performance has been the cornerstone of our commitment to support artists and the arts, especially vocal chamber music, and has also provided us with steady source of income. This has become particularly important since the pandemic. In 2020 there were only a very few groups that used the church, but the situation opened up in 2021. ARTEK (The Art of the Early Keyboard) undertook five live-streamed performances throughout the year; Accord Treble Choir resumed regular rehearsals at the end of February; Abendmusik, The American Classical Orchestra, the Clarion Music Society all returned in March; Polyhymnia started rehearsals and performances in June; Cerddorion, Central City Chorus, and Master Choral resumed rehearsals in September; TENET, who had recorded several concerts in 2020, performed in the church in October; and GEMS (The Gotham Early Music Scene) and Hudson Valley Singers returned in November and December. We even welcomed a new group, the RAC Theatre, which held two staged readings of works by Sophocles and Bernard Shaw in October and December. It is extraordinary that the building was so busy with music and theatre in such a challenging time. We are most grateful to Richard Porterfield for managing this aspect of building use and for keeping up and enhancing our relationships with this extraordinary group of artists.

**Building Use: Film & TV**

For decades the Church has appeared in films and TV shows, such as all the various *Law & Order* franchises. For several years, our part of the Upper West Side was off limits for filming. Now the City has reopened our neighbourhood once again and we have had the good fortune to benefit. CBS TV's religio-spiritual-mystery drama *Evil* filmed two episodes during 2021, the first over three days in January and the second over three days in December. We also served as a holding location for CBS's crime drama *FBI Most Wanted* in August. Sexton Boniface Nawita supervised each of these shoots without incident, doing a superb job during long and challenging days.

As these opportunities are most lucrative, we have worked to build our relations with location scouts and production companies, which has resulted in our being contacted more regularly than in the past. At the same time, as we were reminded by one location scout who generously met with members of the Vestry over the summer to talk with us about using our building as a film and TV location, it is almost impossible for us to count on this income for the purposes of budgeting since so many factors are at play when producers and directors choose a location.

The Rev'd Dr Andrew C. Blume  
Rector

## DEACON'S REPORT

One of my many blessings this past year has been getting to mentor Pamela Tang, our Deacon Postulant (actually now a Deacon Candidate and soon to be, God willing, a Deacon Ordinand.) Pam has offered us two Zoom series in 2021, has been thrown into various liturgical roles, taking it like a pro, and has made herself useful in all sorts of ways. As Pam and I are both *Fressers* of the First Degree, our relationship has involved many wonderful meals together. Many, many meals.

I've been engaged in pastoral care as usual, though these days mostly other-than-in-person. (I probably do more pastoral care at my paying job than at church, but that's another story.) I wish I could take credit for all the work done by various Leopards, both official and not, but it is largely Lucy Kuemmerle who makes sure that the more vulnerable amongst the parishioners get food and other sustenance. Many thanks to Lucy and to all those who, largely operating under the radar, contribute to this most Christian of activities.

In non-parish news, I have been elected to the Board of the Bible and Common Prayer Book Society, which provides worship materials to new and struggling parishes and missions and, as a member of the Most Venerable Order of the Hospital of St John of Jerusalem, I am engaged in an initiative to organize individual and group volunteer opportunities in service to the visually impaired and to veterans and their families.

Lastly, inspired by Pam's presentation on Global Mission, I would like to express my deep hope that the parish will take the steps necessary to identify and initiate an international outreach project and to build a relationship with a community far afield. Please speak to me if you are eager to work on this.

The Rev'd Paul S. Kahn  
Deacon

## ADULT EDUCATION

The paucity of Adult Education offerings in 2021 was offset by their quality.

In spring our Deacon Postulant Pamela Tang offered a series in which she introduced the Diocese's Global Mission initiatives and facilitated a discussion as to where the interests of the parish in this area may lie. In autumn Fr Blume re-instituted Sunday education for adults with a series focusing on death and dying. Fr Evans and James Murphy from the Episcopal Church Foundation offered one session each respectively on wills and agency documents and on planned giving. Fr Blume led a confirmation class in advance of the Bishop's visitation in December.

This year Pam will have already presented her series on different approaches to prayer. Deacon Paul will be at bat for Lent, and Fr Towner for Eastertide. Stay tuned.

The Rev'd Dr Philip H. Towner  
Associate Rector

The Rev'd Paul S. Kahn  
Deacon

## OUTREACH

### Soup Kitchen

For more than 30 years, the Saint Ignatius of Antioch Soup Kitchen has provided nourishing take-away meals in a manner that respects the privacy and dignity of all who come to our door. A team of volunteers prepare and serve brown-bag meals at 4pm on Saturdays; two volunteers serve meals at 7pm on Mondays. Our guests are primarily adults from the neighborhood, but some have come via subway from as far as the Bronx, Chelsea, and Midtown.

In 2021, the soup kitchen served 1,871 guests. This represents a 29% decrease from the 2,627 guests we served in 2020 during the height of the first wave of COVID-19 in the city. It is however a 35% increase from the 1,381 guests served pre-pandemic in 2019.

It takes roughly 36 volunteers a month for the soup kitchen to operate. Thirteen of our volunteers are active members of the parish. At the end of January, we will need to replace the team captain for the 2<sup>nd</sup> Monday of each month. At the end of June, we will need to replace the team captain for the 4<sup>th</sup> Saturday of each month. These are critical leadership roles without which the Soup Kitchen cannot operate. We are working with Episcopal Charities to identify candidates from the broader diocesan community. However, we would much prefer volunteers to come from our parish. Please contact our Volunteer Coordinator, Nick Greendyk ([ngreendyk@gmail.com](mailto:ngreendyk@gmail.com)) if you are interested in the team captain roles or otherwise volunteering for this ministry.

The Soup Kitchen relies on grants, individual donations, and parish operating budget contributions to purchase food and non-food supplies. We also receive packaged staples through the city's Emergency Food Assistance Program (EFAP); however, this program has suffered significant supply issues throughout the pandemic and does not have items we need on a consistent basis. Thus, we increasingly must rely on for-profit vendors. The costs to operate the Soup Kitchen increased significantly in 2021; however, we believe our costs in 2022 should remain relatively consistent assuming no substantial increase in either food or non-food costs nor substantial change in number of guests.

Episcopal Charities (EC) awarded us a Basic Human Needs Grant (BHNG) of \$2500 at the start of 2021 and we have requested the same amount for 2022. Awards are communicated in February. In addition, EC awarded us a non-cash grant of \$1500 to purchase bulk food items. This was a pilot program which allowed us to purchase items we have not been able to offer our guests in the past or have had difficulty finding on a consistent basis including fresh fruits and vegetables. We provided very positive feedback to EC and hope to receive an equivalent grant for bulk food purchases in 2022.

St James Church very generously awarded us \$3000 in 2021 in recognition of the valuable contribution our parish provides during these challenging times. Together with the \$6000 grant we received from St James Church in 2020, we made much-needed capital improvements to operate the Soup Kitchen efficiently and safely, researched and sourced by Volunteer Coordinator, Nick Greendyk. These included the purchase of new cold storage units and the replacement of the fire suppression system and commercial range hood that were inoperable and did not meet code. This is the second year in a row we have received grant awards from St James so we will not qualify for a third grant in 2022.

We also received reimbursement from the NYC EFAP REI program for non-food supply expenses incurred from mid-2018 through mid-2020. These included such items as kitchen cleaning supplies, paper products, floor repairs, exterminator, and pipe repairs. We expect to submit a similar request for NYC EFAP reimbursement for non-food supplies for mid-2020 thru mid-2021 and anticipate a similar significant time lag for receipt of funds.

### **Christmas Gift Drive**

With the generous donations from parishioners administered through the Rector's Discretionary Fund, the Saturday Soup Kitchen crew led by Edward MacEnulty and Holly Hughes on Christmas Day distributed warm items of clothing and chocolate treats for our guests. We also provided needed toiletries and warm items of clothing to the young mothers at the Homeward NYC shelter on December 20th. Both the shelter and Soup Kitchen guests were very appreciative of our generosity.

### Future Outreach Opportunities

In 2021, we hope to learn more about the Homeward NYC shelter's needs and find out how we might work together on an ongoing basis, ideally leveraging our existing food service capabilities and enthusiastic crew of volunteers. The shelter currently houses young mothers (ages 18-24) and their children (ages newborn-5).

Please contact Laurel Bishop-Greendyk ([labishopgreendyke@gmail.com](mailto:labishopgreendyke@gmail.com)) if you want to discuss potential outreach opportunities that would serve our community.

Laurel Bishop-Greendyk  
Vestry Member

## MUSIC DEPARTMENT

After the closure of the church to public worship in March 2020 in response to the deadly COVID-19 pandemic, 2021 saw the return of our professional Choir for Holy Week and Easter, and again since September.

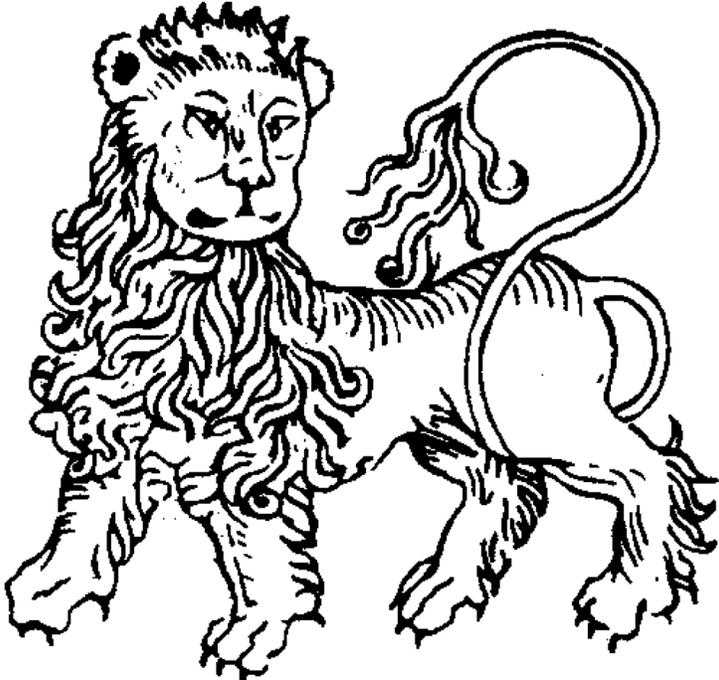
Working with the Rector, I continued our musical traditions in isolation and with limited resources. During our closures I maintained our rich tradition of choral polyphony, plainsong, and instrumental music by accompanying myself at the organ in a variety of Ordinary settings, motets, and anthems.

It was gratifying to hear from many of you that my efforts helped you through that difficult time.

I am glad to have the Choir back and am also happy to continue working with the volunteer Schola which I first organized in 2020. I am also happy to have recruited as our Artist in Residence this season Mr. Eddie Zheng, who is in his fourth year of a five-year Master's program in Organ at Juilliard.

I have made it my business, moreover, to broaden the scope of our music program to include more music by women and persons of color.

Dr Richard Porterfield  
Organist & Choirmaster



# THE CHURCH OF SAINT IGNATIUS OF ANTIOCH

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## CLERGY

The Rev'd Dr Andrew C. Blume	<i>Rector</i>
The Rev'd Dr Philip H. Towner	<i>Associate Rector</i>
The Rev'd Paul S. Kahn	<i>Deacon</i>
The Rev'd John Miles Evans	<i>Honorary Associate</i>
Ms Pamela Tang	<i>Deacon Candidate</i>

## VESTRY

Ms Abigail Franklin Plumer	<i>Churchwarden</i>
Ms Holly Hughes	<i>Churchwarden</i>
Mr William L. Farris	<i>Treasurer</i>
Ms Helen Jarvis	<i>Clerk</i>
Mr Jeremy Berry	Mr William L. Farris
Ms Helen Jarvis	Dr Warren T. Woodfin
Mr Anthony J. Mickey	Mr Clive McKeef
Ms Sheila Sweeney-Suarez	Ms Laurel Bishop
Mr Edward MacEnulty	

## STAFF

Dr Richard Porterfield	<i>Organist &amp; Choirmaster</i>
Mr Eddie Zhang	<i>Artist in Residence</i>
Mr Boniface Nawita	<i>Sexton</i>