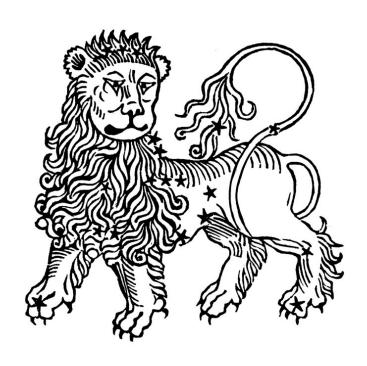
THE CHURCH OF SAINT IGNATIUS OF ANTIOCH IN THE CITY OF NEW YORK

ANNUAL REPORT 2024



Prepared for the Annual Parish Meeting 26 January 2025

This report was prepared for the Annual Meeting of the Corporation of the Rector, Churchwardens, and Vestry of The Church of Saint Ignatius of Antioch in the City of New York held in the Church on Sunday, 26 January 2025.

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Any questions or comments should be addressed to the Rector (rector@saintignatiusnyc.org) or to the Churchwardens (wardens@saintignatiusnyc.org)

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The Corporation of the Rector, Churchwardens, and Vestry of the Church of St. Ignatius of Antioch in the City of New York

Through 26 January 2025

*Rector*The Rev'd Dr Andrew C. Blume

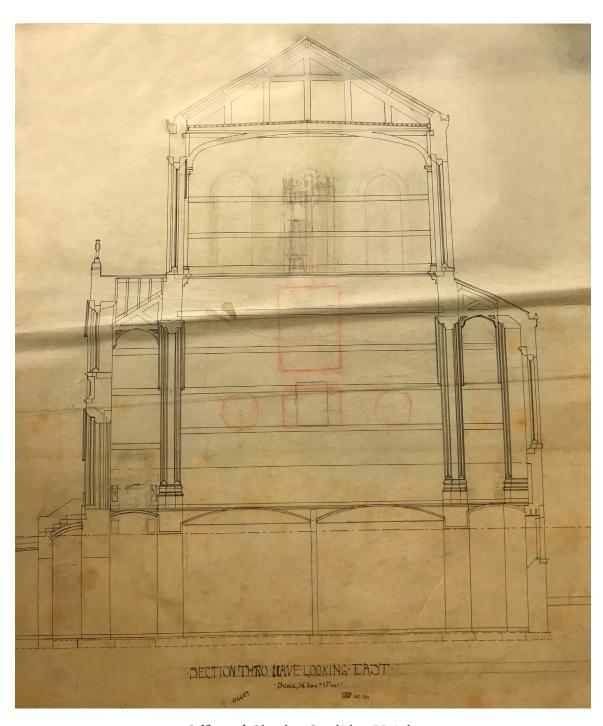
Churchwardens
Dr Hope Burnam Lampert (Class of 2025)
Dr Dhananjay Jagannathan (Class of 2026)

Vestry Members

Class of 2025 Ms May Ling Stella Mr Jeffrey C. Wentling, *Treasurer* Mr Kevin Woodruff

> Class of 2026 Ms Laurel Bishop Dr Paul Willcott Dr Warren T. Woodfin

> Class of 2027 Ms Helen Jarvis, Clerk Mr Anthony J. Mickey Ms Susan Moran



Office of Charles Coolidge Haight

Section thro Nave Looking East

pen and ink on paper, ca. 1901

(New York, Archives of the Episcopal Diocese of New York)

Annual Parish Meeting Sunday, 26 January 2025 at NOON or immediately following Solemn Mass

Agenda

III.	Report of the Nominating Committee.							
IV.	Polls Open.							
	Recess.							
V.	Polls Close.							
VI.	Rector's Address.							
VII.	Treasurer's Report.							
VIII.	Reports of Committees, etc.							
	A. Stewardship.							
	1) Annual Stewardship.							
	2) Saint Ignatius at 150 Capital Campaign.							

Christian Education and Adult Formation.

Opening Prayer and Call to Order, establishment of quorum.

Appointment of Clerk and Tellers.

Buildings and Grounds.

XII. Blessings and Adjournment.

Music Department.

Results of Elections.

Deacon's Report.

Outreach.

В.

C.

D.

IX.

X.

XI.

I.

II.

Report of the Nominating Committee 2025

One Churchwarden and four Vestry Members are to be elected at the Annual Meeting.

The Churchwarden whose two-year term is expiring, Dr Hope Lampert, is eligible for reelection, but is not standing.

One Vestry Member, Ms May Ling Stella, is completing the one-year term to which she was elected at the Annual Meeting in 2024, and is eligible for reelection. One Vestry Member, Mr Kevin Woodruff, was elected by the Vestry in February 2024 to complete the remaining unexpired portion of the term left vacant at the death of William Farris, and is eligible for reelection. One Vestry Member, Mr Jeffrey C. Wentling, was elected by the Vestry in August 2024 to serve the remaining unexpired portion of the term left vacant at the resignation of Clive McKeef, and is eligible for reelection. One Vestry Member, Ms Laurel Bishop, was elected by the Vestry in December 2024 to serve until the next Annual Parish Meeting to fill the place left vacant at the resignation of Meredith Strauss, and is eligible for reelection.

To that end, the Nominating Committee present the following slate of candidates for election:

Churchwarden (2 year term, 1 to elect):
Ms Abigail Franklin Plumer

Vestry Member (3 year term, 3 to elect):
Ms May Ling Stella
Mr Jeffrey C. Wentling
Mr Kevin Woodruff

Vestry Member (1 year term, 1 to elect):
Ms Laurel Bishop

According to the Canons of the Episcopal Church and the By-Laws of the parish, all adult members (sixteen years and older), who have been regular attendants at worship and contributors to its support for twelve months prior to the election, shall be qualified to vote in the election. Voters must be present to vote.

Report of the Nominating Committee 2024 with results of the 2024 Election of Wardens and Vestry Members

One Churchwarden and four members of the Vestry were to be elected at the 2024 Annual Meeting that took place on 28 January 2024.

The Churchwarden whose two-year term was expiring, Holly S. Hughes, was not eligible for reelection.

One Vestry member, Susan F. Moran, completed a one-year term to which she was elected at the Annual Meeting in 2023, and was elegible for reelection. Two Vestry Members, Helen Jarvis and Anthony Mickey, completed three-year terms to which they were elected at the Annual Meeting in 2021, and were both eligible for reelection. One Vestry Member, Dhananjay Jagannathan, stood for a two-year term as Churchwarden and, therefore, if elected, would resign his seat on the Vestry immediately upon election to take up his new position, and the remaining year of the three-year term, to which he was elected in 2022, would be vacant.

To that end, the Nominating Committee presented the following slate of candidates for election:

Churchwarden (2-year term, 1 to elect): Dr Dhananjay Jagannathan

Vestryperson (3-year term, 3 to elect):
Mrs Helen Jarvis
Mr Anthony J. Mickey
Ms Susan Moran

Vestryperson (1-year term, 1 to elect, contingent on Dr Jagannathan's election as Churchwarden):
Ms May Ling Stella

The Election having taken place according to the Parish By-Laws and Rules of Order, the tellers reported to the Rector that Dhananjay Jagannathan had been elected to a two-year term as Churchwarden, and that his seat on the Vestry was now open. The tellers further reported that all candidates standing for three-year Vestry terms were elected, and that May Ling Stella was elected to serve out the final year of Dr Jagannathan's Vestry term.

The Report of the Rector to the Parish for 2024

Today marks the first time that we meet under the name of the Corporation of the Rector, Churchwardens, and Vestry of the Church of Saint Ignatius of Antioch in the City of New York. As most of you know, this past October 20, we held a Special Parish Meeting to affirm resolutions to amend our Articles of Incorporation. This was the fourth time, in fact, that the Articles have been amended since we were founded in 1871. The last time was in 1966 to allow both "male and female persons," as they put it, to be eligible to serve as Churchwardens and vestry members. This time we changed the date of the annual meeting to the last Sunday in January, to reflect the practice of the last twenty or more years, and we amended the name of the Corporation. Since the early 1990s, there had been a desire to include the designation of our patron as "of Antioch," perhaps so as we would not be confused with the Roman parish on Park Avenue, and to replace the antiquated term "vestrymen." So, we have now given Saint Ignatius his geographical moniker and changed "Vestrymen" to "Vestry."

It is interesting to note that the old term was not simply used only to exclude women. It was very specific in its precision to refer to individual persons, the nine elected members of the vestry. This naming convention – widely used throughout the Church – was chosen so those specific people would not be confused with the Vestry itself, which is the corporate board of trustees of the parish, and which consists together of the Rector, who serves (as required by both canon and civil law) as chairman, the two elected Churchwardens, and the nine elected individual Vestry persons. It is the Vestry as a whole, the Corporation, that "shall be agents and legal representatives of the Parish in all matters concerning its corporate property," which is the canon law-way of saying, transacting the business of the church. Now, "Vestry Persons or Members" was a bit clunky for an already long corporate name – so long in fact that it gave Chase Bank's computers some trouble – but it is what we mean. Working together as a group, the Corporation, a little less than half of whose elected members you are selecting today, ensures that we maintain this property, safeguard our assets, and wisely spend our money, so we can undertake our primary mission to celebrate the sacraments and send Christian ministers (that's you) out into the world to do the work of the Body of Christ as the Kingdom of God emerges more and more around us.

Tanons of the Episcopal Church, Title I, Canon 14, Sec. 2 (https://extranet.generalconvention.org/staff/files/download/31954#14 of parish vestries).

This past year we celebrated 104 Sunday Eucharists, and 13 on weekdays, most of which were feast day liturgies. Home and hospital communions continue to be few, which I believe is a hold-over from the pandemic. Average Sunday attendance was 64, and average attendance during the choir season was 70. While this is basically flat year-over-year, we continue to attract many visitors who are drawn to our unique liturgy and musical programme. Holy Week and Easter attendance was not as strong as we would have hoped, and followed on a disappointing 2023 Christmas when, if you remember, it was 60 degrees and raining, which I am sure had something to do with it. This past Christmas, however, we recovered well, and 190 people enjoyed our splendid liturgy and music as we welcomed our Lord incarnate.

We celebrated the evening offices in person 37 times, and we continued our round of online offices with a robust 194 mid-week services on Zoom. Additionally, the Great Litany was prayed online Fridays at noon throughout the year. The continued success of these online services is a tribute to our group of dedicated lay worship leaders. In person Monday night Sung Compline was a late-spring addition to our round of services, an initiative led by Dhananjay Jagannathan. It has attracted a steady and loyal following, and, I hope, will continue to grow. Advent Great "O" evensongs - the music of which was ably led on 7 of the 8 evenings by William Blume - were well attended. On Sunday, December 22 we celebrated a glorious, packed Solemn Choral Evensong with a sermon by Bishop Glasspool, and featuring the music of Tudor composer William Mundy, directed by organist and choirmaster Dr Gwendolyn Toth, and performed by the Choir accompanied by the Parthenia Consort. Next year's Advent Sunday Great "O" evensong will feature the music of Orlando Gibbons in his anniversary year, and Bishop Shin will be our preacher. Bishop Glasspool made a formal Episcopal Visitation to the parish at Michaelmas, on September 29, a little earlier than we had expected, as Bishop Heyd in his first full year as bishop has shifted the diocese to a more frequent visitation schedule. We expect that we will have a full class of confirmands at our next visitation, which is yet to be scheduled, but likely sometime late in 2025 or early in 2026.

During the course of the year three people were baptised and two couples were married. There were five burial services, two of which were delayed committals in the Columbarium, the expansion of which we announced in May. At the very beginning of the year we sang Solemn Requiem Mass for the repose of the soul of beloved, long-time parishioner of over forty years and lay leader, William Farris. At the year's end we sang Solemn Mass of the Resurrection for Carmen Findlay, a more recent member, but whose impact upon us has been profound, and whose one hundredth birthday we had celebrated in June with a party and a letter from Bishop Heyd. Both of these losses were significant for our community and we keep them and their families in our prayers.

We will record in the 2024 Parochial Report that there are 201 active members of the parish, of whom 164 are communicants in good standing. Again, these numbers are flat year-over-year, as in 2023 we recorded 197 members and 167 communicants in good standing. This is also the first year for some time that our figures have not shown an undue decline on account of database clean-up. Along with our attendance figures, this suggests that we are in a moment of stabilisation after a period of great change. We all hope that this bodes well for our future growth, as we have a firm platform of committed members who participate regularly in parish life. This allows us to show to those who come and visit that we are a vital, living community with our unique combination of traditional, Anglo-Catholic worship, extraordinary music, welcome, and real, full inclusivity. There are few churches anywhere in the Episcopal Church, let alone the Anglican Communion, that can offer this particular witness to the love of God.

Although I have already mentioned the pandemic, I have to say that this is the first year that parish life felt like we had returned to some kind of new normal, as indeed our membership and attendance numbers appear to be less and less tied to those events. The pandemic was significant for us, as it was for everyone. For our community, it particularly showed us the resilience and grit of our parishioners, and your enormous well of good will and generosity. It is no cliché to say that we are stronger in many ways than we were before those terrible events. Although our overall attendance numbers are not back to where they were, as figures for 2018 and 2019 are skewed up by stronger Palm Sunday and Easter numbers and a couple of Sunday Christmases, Sunday attendance (at both the 8:30 and 10:30 A.M. services) has returned to pre-pandemic levels.

As for our stewardship, and your giving to the Church, it has only increased. Between 2019 and 2024 your stewardship commitment has grown nineteen per-cent, and you have grown your actual giving – your pledge fulfillment – by about thirty per-cent. Indeed, last year we had 73 pledges for just shy of our \$230,000 goal, and you exceeded that amount with 111% fulfillment. We are pleased to say that we are on track to match and possibly exceed these figures in 2025. You can read about these numbers in much greater detail in the Stewardship Report. Here I want to say that we owe a debt of gratitude to the hard work of the Churchwardens, vestry members, and those on the Stewardship Committee, who helped make this possible, and I especially want to thank Clive McKeef, stewardship chair for that whole period, and Chelsea Peel and May Ling Stella, who took over as Stewardship Committee co-chairs for the 2025 campaign. And this is all good news.



However, even as your giving is strong and the Vestry has cut the budget significantly, costs such as insurance and other services keep rising at a faster pace than our income. One of the headlines of this meeting, therefore, has to do with that Vestry "business" I spoke about at the beginning of my remarks. As many of you know, we have passed a budget with the largest deficit we have projected since before the pandemic. Our spending, however, is not the problem, as over the past five years, since we lost \$100,000 in income annually from our old tenant, the budget has been cut back to the bare essentials. We have balanced our budget in this period with pandemic-era government grants and income from being a location on a TV show, but we have been here before. We faced a similar outlook as we moved into 2020, but we are a stronger community than we were then. This coming year, the Vestry together – all of us – will do our best to make the most of the resources we have and to seek new streams of income, and we need your help. And I am not simply talking about your pledges, which do make up our single largest source of income – a development that emerged during the pandemic – even though I wouldn't say no to each of you giving an extra \$1,000.

What we need at the core is your help and support in looking for new ways to use our property to its best advantage, and help us close this gap. This is why we have formed a new committee, chaired by Dr Jagannathan, that will explore these issues. We have to do it, because we do not want to further deplete our reserve funds, and we want to be able to keep offering to God (and those in our City) the special ministry we undertake. Going forward, we can work together, as you have proven you can under very trying circumstances, in faith and in confidence – because faith isn't just believing in the unbelievable and prayer isn't just making wishes – to do what we have to do to support and maintain our important place in the life of the City and of the larger Church, and do the work of Christian witness and Christian ministry in our life of service and worship.

Over the past year, Bishop Heyd has been saying that local communities, parish churches, are the life blood of our Church, and that this is where we see the Holy Spirit at work in the world. He has also been saying that we are at our best when we do the work of the kingdom of God with clergy and lay leaders working together, and it is my hope that we keep this foremost in mind as we move into the year ahead. Saint Ignatius of Antioch has always had excellent and devoted lay leadership, and we just need to look to the examples of our former Churchwardens – Kate MacEnulty, Karen Christian, Holly Hughes, and Abigail Franklin Plumer – who all continue to be active participants and leaders in parish life, and who show us what this work can look like. I am very grateful to Churchwarden Hope Lampert, who not only devoted much time, attention, and care to the life and work of the church during her term, but who also stepped into the role of treasurer at a difficult moment, following the death of William Farris, and took on that formidable work. Dr Jagannathan, elected Churchwarden last year, worked at her side this past year and dove into challenging aspects of parish life and administration with enthusiasm. Their work was critical to the successful

operation of the church in the past year. Over the summer, relatively new parishioner Jeffrey Wentling agreed to take on the role of treasurer, and share with us his experience in the business world. Over the fall he worked with Dr Lampert to make a transition into the role, and is now ready for the year that faces us.

Members of the Vestry, and other parishioners, took on leadership in the areas of investment policy, outreach, stewardship, hospitality, pastoral care, and in the sacristy. This time last year, Holly Hughes moved from being Churchwarden to Buildings & Grounds chair, a position that had been vacant for some time. She identified parishioners to join the committee, and together they have taken on the work of overseeing the maintenance and repair of our property, relieving pressure on the Churchwardens and me. I am so grateful to her and the members of the committee. Indeed, it is a tribute to them and to all the capital work we have done in the last decade that this is the first year for quite some time that much of this report is not occupied by news of the building. I dare not elaborate further, lest I jinx it for next year – so it's lucky we don't believe in all that! Thanks also to Lucy Kuemmerle and the Leopards, who bring to our parishioners in need love and material assistance. As we move forward we want to engage more parishioners in our work together, and if there is an area of parish life you want to learn more about or get involved in, please let one of the Churchwardens or me know.

Our small, but excellent, staff also make an outsised contribution to our work. Emmanuel Nawita came on board as our sexton in the summer, as he began his first year of studies at City College. Emmanuel has been assisting his mother, Juliet (our weekend sexton), on Saturdays for quite some time (since, in fact, his cousin Boniface left us to pursue his scientific career) and is now assuming much greater responsibility and a larger commitment. This fall he has made an excellent start and I hope you all get a chance to meet him.

The Music Department is led by organist and choirmaster Dr Gwendolyn Toth, and she is ably aided in this task by assistant organist Eddie Zheng. Dr Toth is now in her third year at Saint Ignatius and we have benefited enormously from her professionalism, talent, and skill. She has attracted a wonderful and talented group of singers who are excited to work with her and sing the (mostly) early music repertoire for which we are well known. Our choir of four professional singers have been joined by two choral scholars and occasional amateurs of the highest calibre. She has expanded the number of outside ensembles that perform and rehearse in the church and has successfully scheduled a record number of concerts over the past year, which comes with a record income for us in this area. Her own ensemble ARTEK - The Art of the Early Keyboard is one of our ensembles-in-residence and the church has collaborated with ARTEK in several endeavours, including a very successful new year's concert and an upcoming benefit for musicians affected by the fires in Los Angeles. Assistant organist, Eddie Zheng, in addition to his administrative and building duties, has continued to grow as a musician and delighted us with a repertoire that is quite different from Dr Toth's. Our music programme is one of our great strengths in its drawing people to the church, spreading our name, enhancing our reputation, and offering the most beautiful music to the glory of God as an integral part of our liturgy.

Deacon Paul Kahn is in his sixteenth year of service to the parish and his ministry has only expanded since his retirement from his job with the City. Deacon Kahn has been able to participate in our area clergy conference – our clericus – and can now work with our community on week-days. His midweek, midday group, the Soul in Autumn, which explores the spirituality of ageing, has been a great success and has drawn a steady following. Deacon Kahn continues to lead our bi-annual retreat at Holy Cross Monastery, which is now accepting reservations. I am grateful to him for his collegiality, trust, and friendship.

Finally, I want to say a word about our Associate Rector, the Rev'd Dr Philip H. Towner. Now, before I get too far into some reminiscences, I want to say at the outset that Father Towner is not leaving Saint Ignatius. Now that he has turned 72 (happy belated birthday, by the way), and is thinking about reducing his commitments, he has asked for a change of title from Associate Rector to Priest Associate, and to have greater flexibility in his schedule. And this change is effective from today. He promises me that we will see him very often and he will remain a strong presence on our preaching rota. Father Towner came to Saint Ignatius just before Palm Sunday in 2011 simply as Dr Towner, the renowned Biblical scholar and expert on Bible translation, who was leading the research arm of the American Bible Society. I had met him over a year earlier, when I interviewed him as part of the ordination process in the Diocese of New York, and I thought he was good stuff. I was thrilled, therefore, when Canon Coles and Bishop Sisk sent him to us for two years of priestly formation in advance of his ordination. From the start, his presence made a wonderful addition to our team. After ordination in 2013, he has stayed with us and his tenure is noted for his excellent preaching, exemplary teaching, pastoral abilities, and excellent humour. We were all pleased for him when he began his teaching and professorship at the Pontifical Universities in Rome, most notably the Biblicum, and we always miss him during his annual autumn sojourn in Italy. Father Towner has made us a better and stronger community and I am so glad he is not leaving us. We will have a chance to fête Father Towner and embarrass him a little at coffee hour on Sunday, March 2.

2024 was a good year at Saint Ignatius. We have stabilised our attendance and grown our giving, and this is a great place to start. At the same time, we continue to face financial pressures in the absence of significant income from a cool TV show that wants to film here. We need to work together because our presence in the City and wider church is important. On our website and Instagram and other places, I have summed up our core identity as "an Episcopal Church in the Anglo-Catholic tradition where everyone is welcome." Sounds straightforward, right? You'd think that there would be lots of places that can say this. But there aren't. Let's make sure that our fully inclusive, liturgically and theologically sound, welcoming Episcopal Church continues to make the light of Christ shine into the world and sends ministers to do the work of the Body of Christ.

The Rev'd Dr Andrew C. Blume ♥ *Rector*

Treasurer's Report

S THE CHURCHWARDENS prepared their report one year ago, they noted the full repayment of debt related to projects involving our physical plant, and happily reported that, owing to \$100,000 in rental income from television shoots, we would end 2023 with \$51,000 in our operating account, without having made a draw on the reserve fund.

Calendar 2024 did not end with the same happy circumstances we found ourselves in one year earlier, but it was not financially disastrous either. I appreciate that may not be a very high hurdle to surmount, but we have some positive financial events this past year for which to be thankful, even as we reckon with the budgetary challenge before us.

At the beginning of last year, we expected revenues of \$356,900 against \$477,860 in expenditures, leaving a 2024 deficit of \$124,160, five percent higher than the deficit we anticipated in 2023.

We took our customary endowment draw (\$40,000) and also transferred \$37,533 from our reserve fund to our operating account, and we start 2025 with \$10,000 less in our operating account.

These transactions were necessitated both by what we had budgeted, as well as some larger items that were unbudgeted:

- \$13,000 to ConEd for 7 years of under-estimated gas usage (some of which was refunded to us later in the year; see below).
- \$16,260 in physical plant repairs and upgrades (boiler pump, hot water heater, lighting improvements, window chains)

However, there was unanticipated income as well:

- \$50,236 over budget on Pledges (as always, a portion of this includes prepayment of pledges for the next calendar year)
- \$30,950 over budget on Film Shoot Income
- \$24,000 more in parishioner contributions (primarily from several generous donors paying more than their pledge)
- \$9,000 refunded to us by ConEd
- \$7,990 more in Music Group Income
- \$5,672 more than we anticipated from Nicoll Trust
- \$2,000 refund for legal fees from the adjoining building (The Boulevard)

At the end of 2024 we ended up with \$476,790 in income, \$119,890 higher than the budgeted amount of \$356,900, and with \$521,317 in expenses, \$48,163 more than the budgeted \$477,860.

Our deficit for the year, taking into account the funds we drew on or transferred, as noted above, was \$47,207, which is \$67,803 less than anticipated.

Having only become a part of the parish recently, and serving but a little while as treasurer, I nevertheless believe we are well-versed in the challenge of our financial position: We have pared our budget to the essentials, sparing those elements of the budget that directly contribute to the unique character of our parish, viz., our liturgy and music. Our challenge is income, not, per se, expense.

Sources of said income beyond our pledges (the single largest slice of the revenue pie) we know to be uncertain at best: While the aforementioned film shoots provided a nice windfall in 2023, the \$55,000 we took in this year was, while appreciated, obviously much less than what it was the year before (but still more than twice what we budgeted for).

Likewise we continue to seek ways in which to exploit our physical assets by renting our space in such a way that generates income without compromising the planned programs of the parish. We recently formed a Space Use Committee to identify ways in which that objective might be accomplished.

This year our budget anticipates income of \$364,000 against planned expenditures of \$498,727, resulting in a provisional deficit of \$134,727, an 8.5% increase over the budgeted 2023 deficit.

Some changes from our 2024 budget include \$20,000 less in Film Shoot Income, and \$10,000 more in both Music Group Income and Pledges.

I recently referred to significant budgets items over which we have almost no control as tentpoles. In other words, there are a few large immovable objects holding up our expense budget tent. To wit,

- \$71,000 for church insurance (13.60% higher than last year, in line with industry-wide premium increases)
- \$55,100 for health insurance (6.29% higher than last year)
- \$51,169 for our diocesan assessment (almost even with last year, which we hope to renegotiate)

Beginning the new year, we are \$177,269 in the hole, so to speak, representing almost 36% of costs. Add to that wages and salaries (\$192,206) and we are at \$369,475, which is 75% of our budgeted expenses, and \$5,000 more than our projected income.

The challenge before us is steep, but then as I review our recent history, it has never been easy at the outset of the year. I head into the new year optimistically, but also keenly aware that we are, at times, balancing on a knife's edge.

On a personal note, I am grateful to Father Blume, the Churchwardens and my fellow Vestry members for their patience with me as I acclimated to this role. I also well know that, as noted in last year's treasurer's report, I have big shoes to fill. Your prayers on my behalf as I undertake these responsibilities are welcome and very much appreciated.

Jeffrey C. Wentling *Treasurer*

The Rector's Discretionary Fund

The Rector's Discretionary Fund (item 1059 on our Statement of Financial Position) is deposited in one of four parish accounts held at Chase Bank. It is subject to the annual audit mandated by the Canons of the Episcopal Church (Title I, Canon 7, Section I(f)). Its specific purpose is defined in the Canons (Title III, Canon 9, Section I(f)), which states:

The Alms and Contributions, not otherwise specifically designated, at the Administration of the Holy Communion on one Sunday in each calendar month, and other offerings for the poor, shall be deposited with the Rector or Priest-in-Charge or with such Church officer as the Rector or Priest-in-Charge shall appoint to be applied to such pious and charitable uses as the Rector or Priest-in-Charge shall determine.

Further guidelines are laid out by the Diocese of New York on their website: (https://dioceseny.org/for-clergy/clergy-finance/discretionary-funds/).

In the past year donations to the fund were made, and funds spent, specifically to purchase cold-weather items for our Soup Kitchen guests, and the Rector used the fund at his discretion on several occasions to provide assistance to individuals.

In recent years, including this past year, the Rector's Discretionary Fund has been funded at a fixed rate of \$3,200, representing a notional portion of the total plate across the year. The question of retaining this model or adopting the model specified in the Canon above – designating a specific Sunday for contributions to the Fund – will be brought before the Vestry in the coming months.

Jeffrey C. Wentling, *Treasurer*Dhananjay Jagannathan, *Churchwarden*The Rev'd Dr Andrew C. Blume ♣, *Rector*

Report of the Investment Committee

The Investment Committee met in 2024 to discuss how we invest our endowment and where we hold our cash. After performing additional due diligence, the Committee decided to leave our endowment invested with the Diocesan Investment Trust of the Diocese of New York. The Committee also decided to start holding a substantial portion of our cash in a Fidelity money market fund instead of a bank account since money market funds currently offer a significantly higher interest rate. These recommendations were adopted by the Vestry.

Kevin Woodruff, Vestry Member
For the Committee:
The Rector, Churchwardens, and Treasurer
Mr Kevin Woodruff, Mr Scott McDermott, Mr Randal K. C. Kau



Saint Ignatius of Antioch Episcopal Church Statement of Financial Position as of December 31, 2023

	December 31, 2024		December 31, 2023			
ASSETS	A.		8.			
Current Assets						
Bank Accounts						
1020 Chase Operating 2038	\$	73,636.26	\$	52,138.48		
Total 1020 Chase Operating 2038	\$	73,636.26	\$	52,138.48		
1030 Chase Reserve 5706						
1031 Reserve Fund	\$	12,894.97	\$	20,603.95		
1033 Capital Campaign 2018-2020	\$	19,535.94	\$	41,481.89		
1034 New Columbarium Niches	\$	5				
1035 Misc Funds		2000.00				
Total 1030 Chase Reserve 5706	\$	34,430.91	\$	62,085.84		
1040 Chase-G&M Checking 2103						
1043 Chantry Guild Acct	\$	3,763.56	\$	3,520.06		
1043.5 Christmas Outreach	\$	3,442.64				
1044 Columbarium	\$	17,076.22	\$	12,076.22		
1045 Rector Continuing Ed	\$	57.30	\$	3,250.00		
1046 Deacon's Continuing Ed	\$	1,750.00	\$	2,500.00		
1050 Capital Campaign Sidewalk 2017	\$	2	\$	K <u>e</u> r		
1051 Towner Continuing Ed	\$	2,250.00	\$	2,000.00		
1053 Purse	\$	544.23	\$	544.23		
1055 Retreat	\$	<u> </u>	\$			
1057 McDermott Christian Education Fund	\$	2,225.36	\$	2,225.36		
Total 1040 Chase-G&M Checking 2103	\$	31,109.31	\$	26,115.87		
1059 Chase Rector Disc. Fund 7211	\$	4,527.20	\$	6,885.16		
1059.1 Christmas Gifts	\$		\$	2,587.14		
Total 1059 Chase Rector Disc. Fund 7211	\$	4,527.20	\$	9,472.30		
1065 Fidelity Moneyline 4955	\$	25,000.00				
1072 Bill.com Money Out Clearing	\$	ä	\$	1,850.00		
1080 PayPal	\$			0		
Total Bank Accounts	\$	168,703.68	\$	151,662.49		
Accounts Receivable						
1100 Accounts Receivable	\$	<u></u>	\$	0.00		
Rents Receivable	\$	2	\$	0.00		
Total Accounts Receivable	\$	-	\$	0.00		
Other Current Assets						
1150 Pledges Receivable	\$	73,138.88	\$	73,138.88		
1160 Allowance for Doubtful Accounts	\$	(8,656.94)	\$	(8,656.94)		
Prepaid expenses	\$	2	\$	-		
Total Other Current Assets	\$	64,481.94	\$	64,481.94		
Total Current Assets	\$	233,185.62	\$	216,144.43		
Other Assets	-		(-			
1060 Investments						
1061 Dioc Inv Trst - ENDOWMENT	\$	834,893.12	\$	771,696.37		
1062 Fidelity Inv RESERVE FUND	\$	97,085.42	\$	87,684.40		
Total 1060 Investments	\$	931,978.54	\$	859,380.77		
1070 Nicholl Trust	\$	467,537.93	\$	467,537.93		
1400 Right of Use Asset	\$	18,612.00	\$	18,612.00		
1690 Property	70		J.			

	Decen	nber 31, 2024	Decem	ber 31, 2023
1510 Equipment	\$	447,347.73	\$	447,347.73
1550 Building	\$	450,000.80	\$	450,000.80
1560 Building Improvement	\$	1,922,571.56	\$	1,922,571.56
1570 Construction in Progress	\$	=	\$	·=:
1691 Land	\$	193,751.00	\$	193,751.00
1700 Accumulated Depreciation	\$	(1,582,109.85)	\$	(1,582,109.85)
Total 1690 Property	\$	1,431,561.24	\$	1,431,561.24
Total Other Assets	\$	2,849,689.71	\$	2,777,091.94
TOTAL ASSETS	\$	3,082,875.33	\$	2,993,236.37
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 Accounts Payable	\$	4,964.80	\$	5,289.68
Total Accounts Payable	\$	4,964.80	\$	5,289.68
Credit Cards				
2400 Chase Credit Card		5,954.53	\$	4,719.09
Total Credit Cards	\$	5,954.53	\$	4,719.09
Other Current Liabilities				
2200 Accrued Wages	\$	=	\$	1,028.90
2300 Accrued Expenses				
2550 Deferred Rent	\$	53	\$.
2650 Lease Liabilities	\$	18,612.00	\$	18,612.00
Total Other Current Liabilities	\$	18,612.00	\$	19,640.90
Total Current Liabilities	\$	29,531.33	\$	29,649.67
Long-Term Liabilities				
2710 Landmark Loan	\$	5,	\$	
2740 Diocesan Loan	\$	=	\$	·-
Total Long-Term Liabilities	\$		\$	0.00
Total Liabilities	\$	29,531.33	\$	29,649.67
Equity				
3900 Retained Earnings	\$	1,152,881.00	\$	1,005,424.35
Permanently Restricted	\$	378,143.36	\$	378,143.36
Temporarily Restricted	\$	88,345.00	\$	88,345.00
Unrestricted	\$	1,344,097.34	\$	1,344,097.34
Net Revenue	\$	89,877.30	\$	147,576.65
Total Equity	\$	3,053,344.00	\$	2,963,586.70
TOTAL LIABILITIES AND EQUITY	\$	3,082,875.33	\$	2,993,236.37

Saint Ignatius of Antioch Episcopal Church Budget vs. Actuals for the year ending December 31, 2024

	<u> </u>	Dec 2024				Total						
		Actual	Budget	over B	udget '	% of Budget	Actual		Budget	ov	er Budget	% of Budget
Revenue												
4000 Current Contributions												
4010 Plate		1,139.00	500.00		639.00	227.80%	6,075.4	9	6,000.00		75.49	101.26%
4020 Pledges		49,575.61	18,333.37	31,	242.24	270.41%	270,336.8	1	220,000.00		50,336.81	122.88%
4030 Music Offerings		3,715.50	500.00	3,	215.50	743.10%	9,433.8	0	6,000.00		3,433.80	157.23%
4050 Other Offering		10,475.38	1,500.00	8,	975.38	698.36%	23,193.0	5	18,000.00		5,193.05	128.85%
4051 Candle Offerings		236.00			236.00		1,115.4	9	0.00		1,115.49	
Total 4000 Current Contributions	\$	65,141.49	\$ 20,833.37	\$ 44,	308.12	312.68%	\$ 310,154.6	4 \$	250,000.00	\$	60,154.64	124.06%
4080 Space Use Income							V. 60/9/01V					
4081 Other Space Use		625.00	416.63		208.37	150.01%	5,155.9	1	5,000.00		155.91	103.12%
4082 Rent - Principal Tenant		2,250.00	2,200.00		50.00	102.27%	27,000.0		26,400.00		600.00	102.27%
4084 Music Group Income		4,263.75	2,666.63		597.12	159.89%	39,990.3		32,000.00		7,990.31	124.97%
4085 Film Shoot Income	-	250.00	2,083.37	50%	833.37	12.00%	55,950.0		25,000.00	-	30,950.00	223.80%
Total 4080 Space Use Income	\$	7,388.75	\$ 7,366.63	\$	22.12	100.30%	\$ 128,096.2		88,400.00	\$	39,696.22	144.91%
4300 Outreach Gifts					0.00		0.0		0.00		0.00	
4310 Soup Kitchen Offerings	-	430.06	291.63		138.43	147.47%	7,418.5	10.0	3,500.00	-	3,918.56	211.96%
Total 4300 Outreach Gifts	\$	430.06	\$ 291.63	\$ '	138.43	147.47%	\$ 7,418.5	6 \$	3,500.00	\$	3,918.56	211.96%
4400 Miscellaneous Income							44.000.000.000					
4410 Nicoll Trust		4,090.75	3,750.00		340.75	109.09%	1817.00% 0000.00Text		15,000.00		5,872.00	137.81%
4452 Weddings/Funerals		3,230.00			230.00		3,730.0		0.00	_	3,730.00	
Total 4400 Miscellaneous Income	\$		\$ 3,750.00		570.75	195.22%	\$ 24,402.0		15,000.00	\$	9,402.00	162.68%
4500 Chantry Guild Income		4,000.00			000.00		4,908.0		0.00		4,908.03	
4999 Gain/Loss on Sale of Noncash Gift		-78.59			-78.59		-188.7		0.00		-188.75	
Uncategorized Income					0.00		2,000.0		0.00	-	2,000.00	
Total Revenue	\$	84,202.46	\$ 32,241.63	cana counto	960.83	261.16%	\$ 476,790.7	200	356,900.00	- 10	119,890.70	133.59%
Gross Profit	\$	84,202.46	\$ 32,241.63	\$ 51,5	960.83	261.16%	\$ 476,790.7	0 \$	356,900.00	\$	119,890.70	133.59%
Expenditures												
6000 Operating Expense 6010 Office Expense												
			16.63		-16.63	0.00%	135.0	7	200.00		-64.93	67.54%
6011 Postage		627.31	666.63		-39.32	94.10%	S 5075035		8,000.00			
6012 Printing & Photocopying		606.56	408.37		198.19	148.53%	8,276.6		4,900.00		276.66	103.46% 182.20%
6013 Office Supplies 60131 Sheet Music		000.00	41.63		-41.63	0.00%	8,927.7 0.0		500.00		4,027.79 -500.00	0.00%
6014 Bank Fees		223.94	16.63		207.31	1346.60%	1,741.0		200.00		1,541.07	870.54%
60144 Bill.com Fees		63.94	10.03		63.94	1340.00%	890.0		0.00		890.00	070.3470
6015 Advertising		150.00	20.87		129.13	718.74%	150.0		250.00		-100.00	60.00%
6016 Conferences & Conventions		100.00	0.00		0.00	110.1470	495.0		700.00		-205.00	70.71%
6017 Rector's Expenses		182.91	20.87		162.04	876.43%	617.8		250.00		367.89	247.16%
Total 6010 Office Expense	\$	1,854.66			663.03	155.64%	\$ 21,233.4		15,000.00	•	6,233.48	141.56%
6040 Professional Expenses		1,004.00	V 1,151.00	• •	000.00	100.0470	21,200.4	•	10,000.00	•	0,200.40	141.00%
6041 Auditing Fees			0.00		0.00		8,600.0	n	8,500.00		100.00	101.18%
6042 Legal Fees			166.63	9	166.63	0.00%	-1,122.5		2,000.00		-3,122.50	-56.13%
6044 Accounting Services		510.05	550.00		-39.95	92.74%	6,374.3		6,600.00		-225.66	96.58%
Total 6040 Professional Expenses		510.05	2020/2021/2010		206.58	71.17%	\$ 13,851.8	772	17,100.00	-\$	3,248.16	81.00%
6050 Space Use Expenses											.,=	
6051 Telephone & Cable		527.57	566.63		-39.06	93.11%	6,637.7	1	6,800.00		-162.29	97.61%
6052 Building Repairs and Maintenance		5,526.95	833.37		693.58	663.20%	27,727.7		10,000.00		17,727.76	277.28%
60521 Organ Repairs		0,020.00	208.37		208.37	0.00%	7,000.0		2,500.00		4,500.00	280.00%
6053 Building Supplies			250.00		250.00	0.00%	1,932.2		3,000.00		-1,067.74	64.41%
6054 Utilities		-8,214.18	2,083.37		297.55	-394.27%	45,116.6		25,000.00		20,116.67	180.47%
6055 Insurance			0.00		0.00		63,540.0		62,500.00		1,040.00	101.66%
Total 6050 Space Use Expenses	-\$	2,159.66		-\$ 6,°	101.40	-54.79%	\$ 151,954.4		109,800.00	s	42,154.40	138.39%
6070 Worship Expenses	(* 0)	_,	(A)	5 5.0		*	15.045.00	50 650	,			
6074 Liturgical Supplies			166.63	9	166.63	0.00%	4,136.3	7	2,000.00		2,136.37	206.82%
6075 Christian education			8.37		-8.37	0.00%	0.0		100.00		-100.00	0.00%
6076 Flower Exp		1,065.00	0.07	1.0	065.00	0.0070	3,291.6		0.00		3,291.63	3.0070
6078 Hospitality & coffee hour		.,000.00		10	0.00		470.0		0.00		470.04	
6079 Other Music Expenses		376.41			376.41		705.7		0.00		705.72	
6080 Retreats & Quiet Days		570.41	20.87		-20.87	0.00%	0.0		250.00		-250.00	0.00%
Total 6070 Worship Expenses	\$	1,441.41			245.54	735.90%	\$ 8,603.7		2,350.00	ŝ	6,253.76	366.12%
		.,				. 55.5576	1	-1 5 X	_,555.50	•	-,	

	Dec 2024				Total								
		Actual	Budge	: 0	verBudget '	% of Budget		Actual		Budget	٥٧	er Budget	% of Budget
6090 Other Expenses													
6091 Investment Fees & Charges		0.00	- 66		-66.63	0.00%	L	950.77		800.00	_	150.77	118.85%
Total 6090 Other Expenses	\$	0.00	CONT. 100 PAGE	63 -	T ////////////////////////////////////	0.00%	\$	950.77	0.00	800.00	\$	150.77	118.85%
Total 6000 Operating Expense	\$	1,646.46	\$ 6,112	50 -	\$ 4,466.04	26.94%	\$	196,594.25	\$	145,050.00	\$	51,544.25	135.54%
6020 Personnel Expenses													
6021 Wages and Salaries		7,384.64	8,000	00	-615.36	92.31%		96,208.00		96,000.00		208.00	100.229
6022 Clergy Compensation 60226 Choir Master		1,923.10	2,083		-160.27	92.31%		26,330.42		25,000.00		1,330.42	105.329
6024 Supply Priest		1,020.10	41		-41.63	0.00%		0.00		500.00		-500.00	0.00%
6025 Maintenance Salaries		2,304.78	2,166		138.15	106.38%	1	18,750.79		26,000.00		-7,249.21	72.129
6026 Music Salaries		3,470.00	3,083		386.63	112.54%	1	31,390.00		37.000.00		-5,610.00	84.849
60266 Choir Contractors		2,240.00	0,000	.01	2,240.00	112.0470		4,160.00		0.00		4,160.00	04.047
6027 Associate Organist		2,2 10.00	125	nn	-125.00	0.00%		1,400.00		1,500.00		-100.00	93.339
60277 Childcare Wages			83		-83.37	0.00%		0.00		1,000.00		-1,000.00	0.009
60288 Deacon Stipend		300.00	25		275.00	1200.00%		300.00		300.00		0.00	100.009
Total 6021 Wages and Salaries	-\$	17,622.52			ACCUMULATION OF THE PROPERTY O	112.90%	\$	10.11.71.700.700.700.700.700	•	187,300.00	-\$	100000000000000000000000000000000000000	95.329
6030 Benefits	Ψ	17,022.02	\$ 15,000	31 4	2,014.13	112.50%	*	170,009.21	*	107,300.00	~	0,700.75	30.027
6031 Pension Contribution		1,408.69	1,440	0.0	-31.31	97.83%		16,904.28		17,280.00		-375.72	97.839
6032 Choirmaster's Pension		298.08	187		110.58	158.98%	1	2,267.67		2,250.00		17.67	100.799
		4,320.00	4,320		-0.12	100.00%	1	51,840.00		51.841.00		-1.00	100.797
6034 Health Insurance Total 6030 Benefits		6,026.77				101.33%	-		_	71.371.00			99.50%
	Ф	0,020.77	\$ 0,547	02 4	79.15	101.33 %	\$	71,011.95	•	7 1,37 1.00	-0	309.00	99.007
6035 Payroll-related Taxes/Fees		400 57	400	00	04.00	70 500		1 700 01		0.000.00		070.00	00.470
60355 NYS Workers' Compensation		132.57	166 83		-34.06	79.56%	1	1,723.31		2,000.00		-276.69	86.179
6036 Disability Ins.		-18.98 477.29	439		-102.35	-22.77% 108.69%		-195.36		1,000.00 5,270.00		-1,195.36	-19.549 89.979
60365 Social Security Tax					38.16			4,741.34				-528.66	
6037 Medicare Tax		111.62	102		8.99	108.76%		1,108.76		1,232.00		-123.24	90.009
6039 NYS Unemployment		-28.70	41		-70.33	-68.94%	1	-287.68		500.00		-787.68	-57.549
6089 Payroll charges	_	104.58	183		-78.79	57.03%	-	1,746.85	_	2,200.00		-453.15	79.409
Total 6035 Payroll-related Taxes/Fees	\$	778.38				76.55%	\$	8,837.22	- 72	12,202.00	-\$	3,364.78	72.429
Total 6020 Personnel Expenses	Þ	24,427.67	\$ 22,572	75 \$	1,854.92	108.22%	\$	258,388.38	\$	270,873.00	-\$	12,484.62	95.39%
6300 Outreach Expense		0.007.10	500	0.7	0.710.70	EDE 100/		10 040 05		7 000 00		£ 242.0£	174.000
6310 Soup Kitchen (non-coffee hour)		3,297.16	583		2,713.79	565.19%		12,242.65		7,000.00		5,242.65	174.909
6320 Evangelism	_	207.77	25		182.77	831.08%	١.	400.59	_	300.00	_	100.59	133.539
Total 6300 Outreach Expense	\$	3,504.93	\$ 608			576.12%	\$	12,643.24	•	7,300.00	\$	5,343.24	173.209
6350 Diocesan Assessment		12,722.00	U	00	12,722.00			50,888.00		50,887.00		1.00	100.009
Uncategorized Expense	_				0.00		_	2,803.74		0.00	_	2,803.74	
Total Expenditures	\$	42,301.06	Vinzacioniza	201004.5 200	E ROMENTONION	144.40%	\$	521,317.61	- 22	474,110.00	\$	47,207.61	109.96%
Net Operating Revenue	Þ	41,901.40	\$ 2,948	01 \$	38,953.39	1421.35%	-\$	44,526.91	-\$	117,210.00	\$	72,683.09	37.99%
Other Revenue			200	00	200.02	0.000/		0.00		2 200 00		2 200 00	0.000
7000 RDF Income			266	63	-266.63	0.00%	1	0.00		3,200.00		-3,200.00	0.00
8000 Capital Receipts													
8010 Capital Campaign Offerings					0.00			155.00		0.00		155.00	
8020 Insurance Claims and Other Reimbursements					0.00			1,038.70		0.00		1,038.70	
8030 Organ Rental Income					0.00			280.00		0.00		280.00	
8050 Columbarium Receipts		Sversi	100 100		0.00		0.00	30,000.00	100	0.00	_	30,000.00	
Total 8000 Capital Receipts	\$	0.00	\$ 0	00 \$			\$	31,473.70	\$	0.00	\$	31,473.70	
Endowment Investment Income					0.00			103,196.75		0.00		103,198.75	
Fidelity Investment Income		-4,078.05			-4,078.05			10,351.79		0.00		10,351.79	
Interest & Dividends	-	0.66			0.66			13.55		0.00	_	13.55	
Total Other Revenue	-\$	4,077.39	\$ 266	63 -	\$ 4,344.02	-1529.23%	\$	145,035.79	\$	3,200.00	ş	141,835.79	4532.379
Other Expenditures													
7500 Clergy Expenses							1	-				-	
7505 RDF Expenses					.0.00		1	2,618.18		0.00		2,618.18	
7520 Clergy Continuing Education		250,984.9	83		-83.37	0.00%		692.70	0520	1,000.00	120	-307.30	69.279
Total 7500 Clergy Expenses	\$	0.00	\$ 83	37 -		0.00%	\$	3,310.88	\$	1,000.00	\$	2,310.88	331.09
9000 Capital Expenditures					0.00			534.70		0.00		534.70	
9040 Furnishings Expenses	_	20039140	100	GHA	0.00		0102	6,786.00	10510	0.00	190	6,786.00	
Total 9000 Capital Expenditures	\$	0.00	- 00	00 \$	2 123373	partition of the	\$	7,320.70	- 22	0.00	585	7,320.70	Opposition and the second
Total Other Expenditures Net Other Revenue	\$	0.00		37 -		0.00%	\$	10,631.58		1,000.00 2,200.00	\$	9,631.58	1063.16%
	-\$	4,077.39	\$ 183	26 -			\$	134,404.21			\$		6109.289



Jesus driving the money changers from the Temple, etching, sixteenth century. (Source: The Illustrated Bartsch)

Saint Ignatius of Antioch Episcopal Church Annual Budget 2024 as approved by the Vestry at its regular meeting on 18 December 2024

2023 Budget 2024 Budget 2025 Budget pct.incr.

6	Revenue				
7	4000 Operating Income				
8	4010 Plate	4,500.00	6,000.00	6,500.00	8.33%
9	4020 Pledges	225,000.00	220,000.00	230,000.00	4.55%
10	4030 Music Offerings	5,000.00	6,000.00	6,500.00	8.33%
11	4050 Other Offering / Income	12,000.00	18,000.00	19,000.00	5.56%
12	4080 Space Use Income			2	
13	4081 Other Space Use	7,000.00	5,000.00	5,000.00	0.00%
14	4082 Rent - Principal Tenant	26,250.00	26,400.00	27,000.00	2.27%
15	4084 Music Group Income	35,000.00	32,000.00	40,000.00	25.00%
16	4085 Film Shoot Income	25,000.00	25,000.00	5,000.00	-80.00%
17	Total 4080 Space Use Income	\$ 93,250.00	\$ 88,400.00	\$ 77,000.00	-12.90%
18	Total 4000 Operating Income	\$ 339,750.00	\$ 338,400.00	\$ 339,000.00	0.18%
19	4300 Outreach Gifts				
20	4310 Soup Kitchen Offerings	6,000.00	3,500.00	5,000.00	42.86%
21	Total 4300 Outreach Gifts	\$ 6,000.00	\$ 3,500.00	\$ 5,000.00	42.86%
22	4400 Nicoll Trust	20,000.00	15,000.00	20,000.00	33.33%
23	Total Revenue	\$ 365,750.00	\$ 356,900.00	\$ 364,000.00	1.99%
24	Gross Profit	\$ 365,750.00	\$ 356,900.00	\$ 364,000.00	1.99%

2022 Rudget	2024 Rudget	2025 Rudget	not incr
2023 Budget	2024 Budget	2025 Budget	pet.mei.

			5 Duaget	Duaget	2 y Duaget	-
25	Expenditures					
26	6000 Operating Expense					
27	6010 Office Expense					
28	6011 Postage		800.00	200.00	200.00	0.00%
29	6012 Printing & Photocopying		8,000.00	8,000.00	8,500.00	6.25%
30	6013 Office Supplies		5,400.00	4,900.00	5,500.00	12.24%
31	60131 Sheet Music			500.00	500.00	0.00%
32	6014 Bank Fees		1,500.00	2,000.00	2,000.00	0.00%
33	60144 Bill.com Fees		950.00	950.00	950.00	0.00%
34	6015 Advertising		250.00	250.00	250.00	0.00%
35	6016 Conferences & Conventions		700.00	700.00	500.00	-28.57%
36	6017 Rector's Expenses		250.00	250.00	300.00	20.00%
37	6019 Clergy Continuing Education		1,000.00	1,000.00	1,000.00	0.00%
38	Total 6010 Office Expense	\$	18,850.00	\$ 18,750.00	\$ 19,700.00	5.07%
39	6040 Professional Expenses					
40	6041 Auditing Fees	2	8,000.00	8,500.00	8,750.00	2.94%
41	6042 Legal Fees		2,000.00	2,000.00	1,000.00	-50.00%
42	6044 Accounting Services		7,200.00	6,600.00	6,600.00	0.00%
43	Total 6040 Professional Expenses	\$	17,200.00	\$ 17,100.00	\$ 16,350.00	-4.39%
44	6050 Space Use Expenses					V.
45	6051 Telephone & Cable		6,600.00	6,800.00	7,000.00	2.94%
46	6052 Building Repairs and Maintenance		13,500.00	10,000.00	10,000.00	0.00%
47	60521 Organ Repairs		2,200.00	2,500.00	2,750.00	10.00%
48	6053 Building Supplies		4,000.00	3,000.00	3,000.00	0.00%
49	6054 Utilities		30,000.00	25,000.00	25,000.00	0.00%
50	6055 Insurance		54,802.00	62,500.00	71,000.00	13.60%
51	Total 6050 Space Use Expenses	\$	111,102.00	\$ 109,800.00	\$ 118,750.00	8.15%
52	6070 Worship Expenses					
53	6074 Liturgical Supplies		2,000.00	2,000.00	2,000.00	0.00%
54	6075 Christian education		100.00	100.00	100.00	0.00%
55	6080 Retreats & Quiet Days		250.00	250.00	250.00	0.00%
56	Total 6070 Worship Expenses	\$	2,350.00	\$ 2,350.00	\$ 2,350.00	0.00%
57	6090 Other Expenses					
58	6091 Investment Fees & Charges		800.00	800.00	900.00	12.50%
59	6092 Interest Expense		5,000.00		0.00	
60	Total 6090 Other Expenses	\$	5,800.00	\$ 800.00	\$ 900.00	12.50%
61	Total 6000 Operating Expense	\$	155,302.00	\$ 148,800.00	\$ 158,050.00	6.22%

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62	6020 Personnel Expenses					
63	6021 Wages and Salaries					
64	6022 Clergy Compensation	93,600.00	96,0	00.00	96,000.00	0.00%
65	60226 Choirmaster	25,145.00	25,0	00.00	26,000.00	4.00%
66	6024 Supply Priest	4,500.00	5	00.00	500.00	0.00%
67	6025 Maintenance Salaries	26,000.00	26,0	00.00	26,000.00	0.00%
68	6026 Music Salaries	32,351.00	37,0	00.00	40,406.00	9.21%
69	60266 Choir Contractors	0.00			0.00	
70	6027 Associate Organist	1,500.00	1,5	00.00	1,500.00	0.00%
71	60277 Childcare Wages	1,500.00	1,0	00.00	1,500.00	50.00%
72	60288 Deacon's Stipend	300.00	3	00.00	300.00	0.00%
73	Total 6021 Wages and Salaries	\$ 184,896.00	\$ 187,3	00.00	\$ 192,206.00	2.62%
74	6030 Benefits					
75	6031 Pension Contribution	15,912.00	17,2	80.00	19,300.00	11.69%
76	6032 Choirmaster Pension	2,263.00	2,2	50.00	2,300.00	2.22%
77	6034 Health Insurance	48,745.00	51,8	41.00	55,100.00	6.29%
78	Total 6030 Benefits	\$ 66,920.00	\$ 71,3	71.00	\$ 76,700.00	7.47%
79	6035 Payroll-related Taxes/Fees					
80	60355 NYS Workers' Compensation	3,400.00	2,0	00.00	2,000.00	0.00%
81	6036 Disability Ins.	500.00	1,0	00.00	1,000.00	0.00%
82	60365 Social Security Tax	5,270.00	5,2	70.00	5,270.00	0.00%
83	6037 Medicare Tax	1,232.00	1,2	32.00	1,232.00	0.00%
84	6039 NYS Unemployment	500.00	5	00.00	500.00	0.00%
85	6089 Payroll charges	2,400.00	2,2	00.00	2,300.00	4.55%
86	Total 6035 Payroll-related Taxes/Fees	\$ 13,302.00	\$ 12,2	02.00	\$ 12,302.00	0.82%
87	Total 6020 Personnel Expenses	\$ 265,118.00	\$ 270,8	73.00	\$ 281,208.00	3.82%

2023 Budget

2024 Budget

2025 Budget pct.incr.

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Annual Stewardship

NCE AGAIN, we are incredibly grateful to our parishioners for honoring their pledges and maintaining their support in 2024, which proved to be an excellent year for fulfilment. The online pledge form and "Donate" button on the church's website continue to help enable online pledges and payment by credit card via PayPal, as well as monthly automatic payments via PayPal and ACH direct credits. Additionally, this year Zelle was offered as a new option for pledges and gifts, providing another safe and quick method of payment that also has the benefit of incurring no additional fees.

The 2025 Stewardship Campaign began planning in October, and kicked off in early November with the mailing out of the rector's letter, pledge card, and new brochure. In early December, we enlisted help for the annual canvass, and our canvassers have been following up and soliciting pledges since.

For 2024, we have exceeded our pledge fulfilment with 73 pledges for \$229,141. The final total pledge paid was around \$253,600 which made for 111% fulfilment. This is a further improvement from an already impressive 2023, and represents by a good deal the largest amount collected as pledge since we started our current record keeping system in 2008.

For 2025, we remain on track to achieve our current year's goal of \$230,000. To date we have received 55 pledges totaling \$193,971, with 37 likely pledges to come in for about \$40,000. This time last year we had 53 pledges for \$214,504.

Comparative data for stewardship in recent years and to date:

In 2023, with a goal of \$220,000, we received 71 pledges: Total pledged: \$220,470, Average pledge: \$3,105, and Median: \$1,900.

Amount Paid: \$220,107 (99.83% fulfilment rate; 100.49% of goal)

For 2024, with a goal of \$230,000, we have received 73 pledges: Total pledged: \$229,141, Average pledge: \$3,139, and Median: \$1,500 Amount Paid: \$253,690 (110.71% fulfilment rate; 110.3% of goal)

For 2025, with a goal of \$230,000, to date we have received 55 pledges: Total pledged: \$193,971, Average pledge: \$3,527, and Median: \$2,400. All 2025 data are as of January 14th, 2025.

Again, we are so grateful that our parishioners have continued to support the work of the church with their gifts, talents and time. Thank you!

May Ling Stella and Chelsea Peel Annual Stewardship Chairs

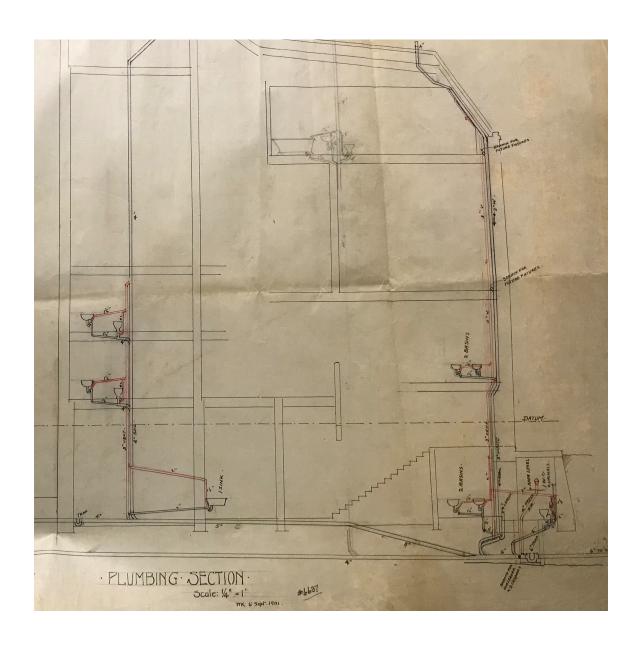
Saint Ignatius at 150 Capital Campaign

THE CAPITAL CAMPAIGN formally concluded in December 2022 as we celebrated our Sesquicentennial, but we continued to receive pledge payments and new gifts throughout 2023 and 2024 so we established a "stretch goal" of \$750,000, well above our original minimum goal of \$625,000. At the end of December 2024, the total of all gifts, grants and pledges made to the campaign is \$691,070. One pledge of \$10,000 remains open. Each of the objectives laid out at the beginning of the campaign has been met. We have renovated and expanded bathroom facilities. We have repaid in full all our indebtedness to the Diocese for earlier renovations of our heating and plumbing systems. We have installed a new sound system in the Church. We have begun much needed repairs to the organ. And we have added funds to our Reserve Fund. The campaign also covered a set of new hymnals for the congregation and fees for a campaign consultant and bank and credit card transactions. Over the past five years, virtually every current and many past members of the congregations have supported the Saint Ignatius at 150 Capital Campaign and we are profoundly grateful for this demonstration of love and commitment to our future.

Abigail Franklin Plumer Chair, Saint Ignatius at 150 Capital Campaign



Bishop Shin blessing the new bathrooms, December 12, 2021



Office of Charles Coolidge Haight,

*Plumbing Section [looking South] (detail)

pen and ink on paper, ca. 1901.

(New York, Archives of the Episcopal Diocese of New York)

Buildings and Grounds

Dangler, Nick Greendyk, the Rector, Churchwardens, and myself, formed at the start of last year. Rector convened our first meeting in March 2024. This report summarizes work done in the building since then. It also provides updates on existing issues we continue to monitor, and subjects for future planning that we have reported to the Rector, Churchwardens and Vestry.

Personnel & Maintenance

We have 24 hours of sexton coverage per week to handle cleaning and maintenance under the Rector's supervision. Juliet Nawita continues as our weekend sexton. In September, we ended our relationship with weekend sexton Marvin Germosen due to scheduling issues. Emmanuel Nawita, a freshman at City College who had frequently helped his mother with work in the building, was hired as weekday sexton.

Building Use

Shared Space Agreements/Tenancy

Our two-year license agreement with the American Classical Orchestra expired in October, and they continued on a month-to-month basis into the new year. In January they signed a one-year license starting February 1 to occupy only their main office (known formally as the North portion of the Guild Room), and relinquish the office in the South East corner of the Undercroft. That space will be available for parish use in the coming months.

The Sunday night AA meeting in the Undercroft continues its long-standing presence in the Church. The Monday night 12-step group that has used the church for almost 20 years decided mid-year that they would seek a new space for their meetings, and is no longer using the Church.

Tower Apartment

Eddie Zheng occupies the Tower Apartment in lieu of financial compensation for his work as assistant organist. As a condition of his employment and occupancy, he monitors the building and its security.

Film & TV

The Paramount+ show *Evil* used the building April 18 through 20. After the shoot, they paid for lighting consultant Daisy Long to refocus the lights they had moved. For several years we had been a primary location for the show, but as many of you already know, the show has been cancelled.

In December, Columbia University film students used the church as a location for a short film. As with all outside groups that use the Church, they provided proof of liability insurance, provided by Columbia.

Legal & Insurance

In 2023, a lawsuit was filed against Saint Ignatius of Antioch and Gotham Early Music Scene (GEMS) by a plaintiff who claimed to have slipped and fallen while attending a concert in the church in October 2022. Like all renters, GEMS carries liability and casualty insurance which indemnifies the Church, so GEMS's insurer provided legal representation for both respondents. In May 2024, the attorney informed us that GEMS's insurer had settled the claim with no admission of liability, and the matter is settled.

Electrical

General

Electrician Emil Perozzo replaced two broken outlets in the playroom, repaired a light switch in the ACO office. This fall, Mr. Perozzo replaced the socket of the light over our West 87th Street entrance.

Lighting

In 2024, we made significant improvements to lighting in the sanctuary. Daisy Long, theatrical lighting specialist, surveyed our lighting in April. Over several visits, she refocused lights and installed new bulbs. On her recommendation we replaced three halogen lights (aka "hot lights"), with energy-efficient LEDs. We were able to do this at a reduced cost by purchasing used equipment and retrofitting kits.

Lutron, the dimmer manufacturer, repaired the circuit board and two of three inoperable dimmer circuits, programmed four dimmer settings, and instructed the Rector and Music Director on using the programmed settings. Further electrical work on the dimmer box was carried out in December by professional electricians under the supervision of Barry Hirsch (a recommendation of the general contractor who built our new bathrooms). Parts were provided by Lutron at no charge.

Mechanical

One of the two pumps on our boiler, installed in 2018, stopped working in March. A technician from East Coast Mechanical switched the boiler to run on the second pump. He also upgraded the electrical plug to the system's thermostat. The Vestry authorized the cost to have East Coast re-build and re-install the pump in September. We sought East Coast's advice on how to extend the life of each pump. An East Coast technician re-wired the system's pump sequencer, and removed the manual switch that had overridden the sequencer, forcing a single pump to do all the work. The sequencer is now programmed to alternate pumps automatically. In warm months when the boiler is not in use, the sequencer automatically tests each pump to ensure they are operational.

Plumbing

In August, the Tower Apartment's water heater stopped working. After determining that it could not be repaired, Stellmar Plumbing replaced it (installed 2019) with a new one, which carries a five-year warranty.

In October, the drainpipe under the kitchen sinks backed up. A&L Cesspool emptied the grease trap. This fixed the sink back-up and reduced our population of drain flies.

Structural

Roof

Maintenance of our roof and gutters is a top priority. Fort Cica, our roofing contractor, cleaned gutters in March. In December, the Vestry approved the cost to have Fort Cica repair flashing near a gable close to the West 87th Street side of our building. They also cleaned a gutter of pigeon detritus.

Adjacent Construction

As our next door neighbors at 2373 Broadway (The Boulevard) carried out mandated Local Law II repairs to their façade, they were required by law to protect our roof. Our lawyer, Sharon Tritto of Norris McLaughlin, negotiated an agreement with the building that they would cover all our costs for inspections, legal fees, and any needed repairs. The Boulevard's contractors submitted several plans for roof protections, but our engineers at RAND Architecture and Engineering (RAND) found them inadequate. In February 2024, following suggestions from Orey Graham at RAND, they submitted a plan that RAND approved.

The Boulevard's contractors affixed 12-gauge metal sheets to the roof of St. Ignatius, then attached protection to the sheets. A contractor for The Boulevard and Mr. Graham of RAND conducted a pre-construction inspection of our roof on April 15. After roof protections were in place, Styrofoam fell into our courtyard. The Boulevard's contractor agreed to install netting over our gutters to block falling debris.

The façade work was completed and our roof protections were removed in September. RAND and The Boulevard's contractor then surveyed our roof and interior. They found no damage from The Boulevard's work. In January 2024, The Boulevard (finally) removed the sidewalk shed that had covered our West 87th Street entrance.

Windows

A crew from Femenella & Associates, specialists in stained glass restoration, replaced broken panes in a window in the sacristy. The crew also checked ventilator windows throughout the church. They fixed pulleys, replaced frayed ropes, and installed ropes on windows that did not have them, ensuring they open and close fully.

Looking further ahead: After a conversation with the Rector, Peg Breen of New York Landmarks Conservancy recommended we conduct a conditions survey of our stained glass windows. Garrett Dangler sought estimates from two stained glass conservators Ms Breen recommended and sought advice from Patrick Baldoni of Femenella & Associates. Conservator Brienne Van Vorst and Mr. Baldoni carried our preliminary inspections at ground level and noted that the stained glass appeared to be in good shape. They noted one section in the window above the High Altar, probably a ventilator, that was bulging and should be the first item repaired. They also noted water stains on the sills of the two windows in the Lady Chapel from condensation or leakage from ventilators. For the time being, we need to ensure those windows are firmly shut when not open on purpose. Their general opinion was that our windows were in very good shape for their age and that there was no urgent need of major work.

A complete survey of all our stained glass would require renting scaffolding and/or lifts, and fees for a conservator and restoration architects to protect our fixtures. A survey would require long-term planning, and may need to be done in phases, funded by multiple grants.

Sidewalk Vault

We have no update on the vault under the West 87th Street sidewalk. The three-jack screw support that DBJ Construction installed in 2022 can remain in place indefinitely until we can carry out a minor repair to a support beam, first noted by RAND during our sidewalk project in 2018. In 2023, we applied for a grant from the Harriet Nicol Charitable Foundation to help fund the repair; we learned in 2024 that we did not receive the grant. A \$10,000 grant we had previously received from Diocesan Property Support remains unspent until we can secure more funding.

Columbarium

All available columbarium niches had been sold. DBJ Construction supplied an estimate to create 25 new niches. The parish received a prospectus offering new niches. Sales to date have raised \$25,000 of the \$45,000 needed to extend our Columbarium.

Accessibility Proposal

Our lack of accessibility is an issue for concert groups and parishioners. An exterior ramp or elevator would require architectural work, and need approval from the Landmarks Commission, in addition to the Department of Buildings. Garrett Dangler asked Westchester Stairlift company for an estimate for the installation of a non-ADA-compliant chair lift on the interior stairs, from the sacristy level to the undercroft. The Rector asked individual parishioners about the potential utility of a chairlift, and received positive responses. Electrician Barry Hirsch supplied an estimate for the necessary electrical work. The Rector, Wardens, Abigail Franklin Plumer, and I prepared a letter to the Harriet Nicol Charitable Foundation seeking a \$20,000 grant for a chair lift. To date, we have received no response to our application. As a church, we are not subject to compliance with the Americans with Disabilities Act (ADA), however the Vestry feel that providing additional access for those with mobility issues to our Church is an important goal.

Other Maintenance and Repairs

Inspections

We passed our 2024 inspections of the boiler, fire suppression system and fire extinguishers.

Additional maintenance

Nick Greendyk replaced safety strips on interior stairs.

Outreach coordinator Laurel Bishop and Nick Greendyk received estimates from two professional cleaning companies. They supervised a crew from Restaurant Cleaners as they cleaned the kitchen, including stove, ovens, hood, sinks, and storage areas.

Contractor Konti Syku did repairs on the light over the West End Avenue entrance, the upstairs toilet, and other areas.

Holly Hughes
Buildings & Grounds Chair

Adult Education and Christian Formation

WE ARE HAPPY THAT, in 2024, a good number of our parishioners participated in a variety of learning opportunities.

Earlier this year, Stephanie Cowell and Constance Vidor continued their series on Anglican poets with sessions on Gerard Manley Hopkins and T. S. Eliot. This winter they began a new series with some eminent Victorians, and are now continuing with 19th-century women poets and the World War I poets. (They even provide refreshments!)

From February to June, Jennifer Woodruff led a Sunday morning Bible study which covered the books of Judges, Ruth, and Philemon, as well as Psalm 110; this may pick up again in the new year.

In March a lucky little group of us ("little" due to the museum's restrictions) were escorted through the Metropolitan Museum's "Africa and Byzantium" exhibit by our favorite Byzantinist, Dr. Warren Woodfin. This was followed by a rather grand Tea produced by Henry Akona.

On several Sundays in Lent Fr Blume offered an illuminating series in which he delved into the history of the Holy Week liturgies. In May he led a series of talks on end-of-life planning.

This past October Deacon Paul initiated a weekly Wednesday morning group called "The Soul in Autumn" in which we discuss spirituality and aging.

This February sees the return of the biennial parish retreat at Holy Cross Monastery, and we are cooking up other things for us as well.

The Rev'd Paul S. Kahn ♣ Deacon

The Rev'd Dr Philip H. Towner ♥ Associate Rector

Outreach

Soup Kitchen and And Homeward NYC Shelter

FOR MORE THAN 30 YEARS, the soup kitchen has provided nourishing take-away meals in a manner that respects the privacy and dignity of all who come to our door. A team of volunteers prepare and serve brown-bag meals at 4:00 P.M. on Saturdays; two volunteers serve meals at 7:00 P.M. on Mondays. Our guests are primarily adults from the neighborhood, but some travel via subway from as far as the Bronx, Chelsea, and Midtown. We have seen an increase in the number of non-English speaking guests, women, and families with children.

In addition to serving our Soup Kitchen guests, we have been delivering 15 packaged meals to the Homeward NYC Shelter on Saturday afternoons. It is an inter-generational shelter, providing housing to young mothers and their children (up to the age of 7) as well as elderly men and women. The facility currently houses 54 young mothers with approximately 100 children and 40 older adults. The residents buy and cook their own meals, on limited financial resources. Our meals are particularly appreciated by the elderly residents.

In 2024, the soup kitchen served 3,190 guests including the residents of Homeward Shelter. This represents about a 9% increase from the 2,927 guests we served in 2024.

It takes approximately 36 volunteers a month for the soup kitchen to operate. Thirteen of our volunteers are active members of the parish. During 2024, we brought onboard several new volunteers from both the parish and community to serve on Saturdays and Mondays including a new Saturday Captain. Please contact our Volunteer Coordinator, Nick Greendyk (ngreendyk@gmail.com) if you are interested in volunteering for this ministry.

The Soup Kitchen relies on grants, individual donations, and parish operating budget contributions to purchase food and non-food supplies. For 2024, we applied and were awarded a \$2,500 cash grant and a \$2,500 bulk food grant through the Episcopal Charities Basic Human Needs Grant (EC BHNG) program. Additionally, we received a non-cash bulk food grant from the NYC Community Food Connection (CFC) for the first half of 2024 for \$2,000 and another \$2,514 for the second half of the year. We used all our 2024 grant awards and relied on additional funds from the parish to cover our total costs.

The Episcopal Charities grant program is changing in 2025. It is not clear what the impact might be on how much we receive from EC grants going forward. There are some new limitations proposed including that the grant award cannot exceed 20% of a program's annual expense budget. They are also considering limiting awards to the same grantee to no more than five consecutive years. The grant cycle relevant to our program opens January 16 and awards will be communicated in April, so we expect to know more at that time.

In November 2024, we submitted a request for NYC CFC reimbursement for non-food expenses incurred in fiscal year 2023 (July 2022 through June 2023) for an amount of \$7,213.24. Based on prior years, we expect to receive reimbursement in late 2025.

Outreach During the Year

In collaboration with social service non-profit, I Can Make A Difference (ICMAD), our parish helped sponsor the following outreach initiatives during 2024:

Pass the Purse, Please

The Pass the Purse, Please event with the Homeward UWS Shelter took place on Tuesday, July 16. Several parish members entertained the children while the mothers attended a workshop run by Faith Saunders, Director of I Can Make A Difference (ICMAD). Parishioners also provided donations of small toiletries to fill the purses that were distributed to the moms during the workshop.

YMCA Mother & Child Retreat

Our parish provided financial support to give 18 single mothers and 22 children, ages 5-17, a weekend away at camp. The retreat was held at the Fairview YMCA Camp in Sussex County, NJ, September 27-29. The women were mostly single, suffering from trauma such as domestic abuse, and struggling to balance childcare and the building of skills to achieve financial independence and stability. The weekend included outdoor activities organized by the YMCA staff as well as workshops led by mental health professionals to build emotional resilience and wellbeing. Parishioners, Laurel Bishop and Nick Greendyk, along with other volunteers, chaperoned the kids over the weekend to allow the moms much-needed "mom time." The feedback from the moms and their children was universally positive. St Ignatius donations helped us provide accommodations, meals, transportation, professional workshop facilitators, and YMCA staff to coordinate the recreational activities. This year the weather was much more receptive to outdoor activities, so we were able to get everyone out on the lake for rowing and the kids participated in nature discovery hikes and stream ecology lessons.

Holiday Outreach

On December 18, parish members volunteered to help the staff at Homeward Shelter serve a holiday meal to residents. Parishioners provided desserts including delicious home-baked cakes and cookies. With very generous parish donations, we provided \$20 Target gift cards for all 54 moms at the Homeward NYC Shelter.

With the generous donations to the Soup Kitchen from the parish over this past year, we distributed warm items of clothing and chocolate treats for our guests on Monday, December 23 and Saturday, December 28.

Both the shelter and Soup Kitchen guests were very appreciative of our generosity as always.

Future Outreach Opportunities

In 2025, we will continue to build on our partnership with the Homeward NYC shelter, leveraging our existing food service capabilities and enthusiastic crew of volunteers. We will of course continue our packaged meal deliveries on Saturdays and support their holiday festivities. In addition, the director and case workers would welcome another Pass The Purse, Please event so we will coordinate with ICMAD on timing. The shelter's leadership has recently changed so we will reach out again to see if there is any interest in the new EC Federal Credit Union. This program provides affordable financial services such as checking savings and debit cards to underserved communities that are affiliated with parishes in the dioceses. Homeward residents would qualify given their relationship with our parish.

ICMAD and a parish representative, Laurel Bishop, have been working with the NJ YMCA staff to plan another Mother & Child Retreat scheduled for September 26-28 in 2025.

Please contact Laurel Bishop-Greendyk (labishopgreendyke@gmail.com) if you want to discuss potential outreach opportunities that would serve our community.

Laurel Bishop-Greendyk Outreach Chair



Office of Charles Coolidge Haight,

Revised Section thro Transepts Looking West

pen and ink on paper, ca. 1901.

(New York, Archives of the Episcopal Diocese of New York)

Deacon's Report

NE of the many, many joys of retirement from my secular job is that I have more time and increased flexibility for my "real" job in the parish and in the greater Church. I can do pastoral care during the week! I can finally attend Clericus meetings! I can participate in church Zoom meetings during the workday like normal people!

Something I had always hoped to do once I retired was to start a weekday in-person group aimed at post-middle-aged parishioners. To that end, last October we launched "The Soul in Autumn," meeting on Wednesdays from II:00 A.M. to NOON: a time for reflecting on the joys and challenges of aging, both physical and spiritual, for prayer, for some chat. Everyone is welcome; no commitment is necessary.

I believe it was ten(!) years ago that Lucy Kuemmerle and I started the Leopards, which is a group of parishioners who volunteer to help fellow parishioners in either permanent or temporary need. Escorts to medical appointments, grocery shopping, dog-walking, phone and in-person check-ins, for example. Many of us are loath to ask for help, yet most of us need help sometimes, so please don't be afraid to ask! We are always looking for new volunteers as well, including some younger people to help with simple tech issues: please speak to Lucy or me to sign up.

You will find herein a separate Adult Education report, but I want to personally thank Jennifer Woodruff, Constance Vidor, Stephanie Cowell, and Warren Woodfin for their considerable contributions.

As to the greater Church: last June I got to attend the General Convention of the Episcopal Church. I manned the exhibition booth of the Bible and Common Prayer Book Society, on whose board I serve, but was able to look in on the legislative sessions as well. More than 3,000 Episcopalians from everywhere descended on gracious Louisville, KY. I met scads of people, saw some old friends for the first time in ages, and made some good connections. A thrill to see The Church in all its dazzling variety at work.

I continue to serve on the Regional Board of the Most Venerable Order of the Hospital of St John of Jerusalem, the Anglican branch of the Knights of Malta. This past October the New York Region hosted the annual investiture weekend; I was on the planning and benefit committees. Besides the pomp and ceremony and cocktail parties, we raised more than \$1,000,000 towards the funding of our eyecare hospitals and clinics in Israel and Palestine and, working with a wonderful organization called Rise against Hunger, we packed 10,000 freeze-dried meals for food-deprived populations world-wide.

Lastly, Bishop Heyd has appointed me to the Leadership Development Commission: a lofty title, but we basically get people to run for election to serve on diocesan committees.

The Rev'd Paul S. Kahn № Deacon

Muisc at Saint Ignatius of Antioch

Saint Ignatius' music program had an artistically successful year in 2024. The choir now has a repertoire of 59 different mass settings from Machaut to César Franck, including numerous masses by the great masters Orlande de Lassus (7), Josquin Des Prez (5), Tomás Luis de Victoria (5), Cristobál de Morales (3), Claudio Monteverdi (3), Giovanni da Palestrina (3), Hans Leo Hassler (3), and William Byrd (3). Christmas Eve was enhanced by the choir members who play instruments as well, allowing us to perform the beautiful Charpentier *Messe de Minuit*. Our choir has stabilized at 6 professional singers/ choral scholars who form a cohesive and musically polished ensemble. Unfortunately, no good thing is permanent and our high tenor Richard Pittsinger is leaving for opera work in Paris, France starting in January 2025, and our soprano Emily Addis will be pursuing musicological research in Florence, Italy beginning in Fall 2025. We wish them well and hope that we can find new choir members of equal talent and ability.

My talented assistant, Eddie Zheng has also grown musically in his handling of accompaniments and hymns, and he has provided us with some truly wonderful preludes and postludes. He performs many on-site building management services for the church as well, very capably and with unfailing good cheer. We also have been pleased to see the musical progress that William Blume has made in both singing and playing the organ, and his talents also now grace our services when he is home from university.

We currently have a number of resident ensembles, including Central City Chorus, Cerddorian, Amuse, Accord, Polyhymnia, ARTEK and now also Parthenia, that rehearse and perform regularly in the church. Many other ensembles also use our space, some on a regular basis and others for one-off events or rehearsals. Gotham Early Music Scene is renting more frequently and considers us one of their favorite spaces. Income from providing rehearsal and performance space for our ensembles-in-residence and many other groups topped \$40,000 for the first time, and we expect the same or more in 2025.

We continue to struggle with our large organ, which is beset by electrical and mechanical gremlins. My assistant, Eddie Zheng, has overseen the frequent repairs, and a new set of three bone keyboards, purchased with funds from the recent Capital Campaign, should soon solve many of the recurring problems. Capital Campaign funds will also be used over the next year or so to make long-delayed pipework repairs to solve the dead notes in the pedal. We are extremely grateful to have as part of our resources the small Klop continuo organ, which serves as a backup and which is used regularly for rehearsals and in services.

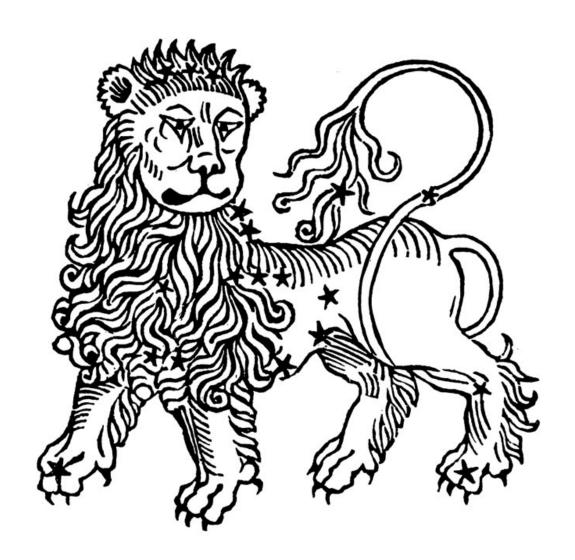
Lastly, I always wish to acknowledge all the things my husband, Dongsok Shin, does without compensation to help us, from minor (or major!) repairs to tuning the small Klop and more. He is truly an unsung hero of the church.

Gwendolyn Toth Director of Music and Organist & Choirmaster



The Choir of Saint Ignatius of Antioch 2024-2025 Organist & Choirmaster: Dr Gwendolyn Toth (centre) Assistant Organist: Mr Eddie Zheng

From left to right: Mr Peter Becker, Mr Justin Davis, Mr Bennett Mahler, Mr Richard Pittsinger, Ms Jenna Takach, Ms Emily Addis



The text has been set in Linotype Sabon LT Pro, a digital version of an old-style serif typeface designed in the 1960s, and based on sixteenth-century typefaces by Claude Garamond and others. The typeface used for the Book of Common Prayer 1979, Sabon is named for Jacques Sabon, a printer who popularised Garamond's typefaces after the latter's death. It is the principal typeface of our house style.

This booklet has been produced using Adobe Creative Cloud InDesign publishing software.

THE CHURCH OF SAINT IGNATIUS OF ANTIOCH

552 West End Avenue, New York, New York 10024

On the Web: www.saintignatiusnyc.org Email: office@saintignatiusnyc.org

OFFICE HOURS: BY APPOINTMENT

The Rev'd Dr Andrew C.	Blume Rector		
			SUNDAY SERVICES
The Rev'd Dr Philip H. To	owner Associate Rector		
The Rev'd Paul S. Kahn	Deacon	8:30 A.M.	Low Mass
The Rev'd John Miles Eva	ns Honorary Associate	10:30 A.M	Procession and Solemn Mass
The Rev'd Samantha J. Ch	nristopher Seminarian	Coffee Hour	immediately follows Solemn Mass.
Dr Gwendolyn Toth O	rganist and Choirmaster	Childcare for	children six and under is available.
Mr Eddie Zheng	Assistant Organist		ask an usher for assistance.
Mr Emmanuel Nawita	Sexton		
Ms Juliet Nawita	Weekend Sexton	D 1	Weekday Services
			re schedule of our weekday offerings,
			oth online and in person, eb site www.saintignatiusnyc.org
Dr Hope Lampert	Churchwarden	visit our w	eb site www.samtignatiusnye.org
Dr Dhananjay Jagannatha			
Mr Jeffrey C. Wentling	Treasurer	FEAST D	ays and National Holidays
Mrs Helen Jarvis	Clerk		as announced.
Ms Ami Shipley	Assistant Treasurer		
Ms Laurel Bishop	Ms Helen Jarvis		
Mr Anthony J. Mickey	Ms Susan Moran		
Ms May Ling Stella	Dr Paul Willcott	The clergy	are available to hear confessions
Mr Jeffrey C. Wentling	Dr Warren T. Woodfin		by appointment.
Mr Kevin	Woodruff		



Vestry Members